

# Capital Works Program 2009/2010

## Works Listed Alphabetically

## Engineering Services

### Projects scheduled for 09/10

Project	Ward	Vote	Fund Source	Planned Completion
Acacia Pl - Reseal	W	\$15,000	Capital/Recurrent (FW52-09)	10/09
Access Improvement Programme	A	\$50,000	Capital/Recurrent	06/10
Adler Parade Reserve - Replace existing swings	N	\$9,000	Grant - Community Infrastructure Program (FW120-08)	08/09
Allison Rd Park - Replace CCA Play Equipment	S	\$41,400	Grant - Community Infrastructure Program (FW120-08)	09/09
Alpha Rd Park - Upgrade Canteen	W	\$12,000	20+ Asset Management Plan	01/10
Arthur St - Street Lighting	S	\$1,860	Capital/Recurrent (FW20-09)	02/10
Austral Ave (No 33) - Street Lighting	E	\$1,960	Capital/Recurrent (FW20-09)	02/10
Banksia Pl - Reseal	W	\$12,000	Capital/Recurrent (FW52-09)	10/09
Bathurst St Park Hall - Replace CCA Play Equipment	W	\$28,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Bathurst St Park Tennis Court - Replace CCA Picnic Tables	W	\$8,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Bowden St - Road Reconstruction	S	\$80,000	Capital/Recurrent (FW52-09)	04/10
Boyne Ave Inlet Improvements - Flood Mitigation Works	N	\$98,000	Stormwater Management Program (FMC24-09)	02/10
Bridge Repairs	A	\$65,825	20+ Asset Management Plan (FW72-08)	06/10
C V Kelly Park - Extend Storage Area	N	\$15,000	Section 94 (FW90-07)	10/09
C V Kelly Park - Floodlighting of Training Area	N	\$15,000	Section 94 (FW90-07)	02/10
C V Kelly Park - Floodlighting Upgrade of Field	N	\$95,000	Section 94 (FW90-07)	02/10
Canal Rd Park - Replace Picnic Settings x2	W	\$19,000	Grant - Community Infrastructure Program (FW120-08)	09/09
CCTV Inspections - Stormwater Drainage	A	\$20,000	Stormwater Management Program (FMC24-09)	06/10
CCTV Repairs - Stormwater Drainage	A	\$30,000	Stormwater Management Program (FMC24-09)	06/10
Centenary Rd Drainage Improvements - Flood Mitigation Works	E	\$75,000	Stormwater Management Program (FMC24-09)	06/10
Central Gardens - Brass Plaques x2	W	\$3,000	Section 94 (FW107-08)	08/09
Central Gardens - Dam Break & Post Liquifaction Study - Flood Mitigation Works Study	W	\$46,977	Stormwater Management Program (FMC25-09)	10/09
Central Gardens - Kiosk Upgrade	W	\$65,000	Grant (FW64-09)	06/10
Central Gardens - Upgrade Fencing and Signage for Bush Regen Area	W	\$8,000	Section 94 (FW107-08)	12/09
Chelsea St - Reseal	E	\$68,100	Capital/Recurrent (FW52-09)	05/10
Chetwynd Rd - Reseal	S	\$165,000	Grant - Roads to Recovery (FW52-09)	09/09
Choose Right. Buckle Right - RSO	A	\$5,000	Grant (FW72-09)	06/10
Civic Centre - Customer Service Upgrade & Air Lock	E	\$269,730	Capital/Recurrent (FW30-08) + (FW76-08)	10/09
Civic Park - Tennis Courts Upgrade	N	\$70,795	Section 94 (FW90-07)	10/09
Coleman St - Traffic Management Scheme	E	\$128,303	Grant - Blackspot Funding (HTC 103-08)	08/09
Crack Sealing of Roads	A	\$50,000	Capital/Recurrent (FW52-09)	06/10
Cricket Wicket Upgrade Contribution - West Ward Project	W	\$4,400	Ward (FW27-09)	09/09
Cycleways - General Repairs	A	\$21,000	20+ Asset Management Plan	06/10
Cycleways - Replacing Lines and Signs	A	\$41,000	20+ Asset Management Plan	06/10
Dahlia St - Reseal	W	\$159,896	Grant - Roads to Recovery (FW52-09)	10/09
Daisy St - Road Reconstruction	W	\$114,000	20+ Asset Management Plan (FW52-09)	06/10
Darling St Park - Floodlighting	W	\$5,660	Section 94 (FW96-07)	04/10
Darling St Park - Paving works	W	\$9,000	Section 94 (FW70-09)	12/09
Desmond St - Reseal	S	\$60,000	Capital/Recurrent (FW52-09)	12/09
Drink Driving - RSO	A	\$2,000	Grant	06/10
Dunmore St - Reseal	N	\$77,000	Capital/Recurrent (FW52-09)	03/10
Dunmore St (Station St) - Install Right Turn Arrow and Traffic Calming	N	\$145,000	Grant - Blackspot Funding (FW22-09) + (HT35-09)	03/10
Dunmore St Repair (near Goodall St) - Footpath	N	\$10,500	20+ Asset Management Plan	12/09
Ettalong Rd - Traffic Management Scheme	E/N	\$254,082	Grant - Blackspot Funding (HTC 104-08)	08/09
Fiona St - Reseal	S	\$15,000	Capital/Recurrent (FW52-09)	03/10
Footpath Condition Assessment	A	\$10,000	20+ Asset Management Plan	04/10
Fowler Road - Blister Islands	S	\$6,403	Ward (FW45-07)	02/09
Freame Park & Jones Park POM	E	\$12,000	Section 94 (FW90-07)	10/09

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Project	Ward	Vote	Fund Source	Planned Completion
Fullagar Rd - Street Lighting	N	\$21,270	Capital/Recurrent (FW20-09)	02/10
Fyffe Park - Replace Play Equipment CCA & Mulch Softfall	E	\$42,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Gerald St - Road Reconstruction	N	\$70,000	Capital/Recurrent (FW52-09)	05/10
Gipps Rd Open Space - POM	W	\$38,971	Grant	11/09
Gipps Rd Sporting Complex - AFL Field Renovation	W	\$58,261	Section 94 (FW69-08) + (FW118-08)	10/09
Gipps Rd Sporting Complex - Open Space Masterplan	W	\$5,251	Capital/Recurrent	11/09
Good St & Beryl St - Street Lighting	E	\$1,654	Capital/Recurrent (FW20-09)	02/10
Graduate Licensing Scheme Workshop (Learners) - RSO	A	\$2,650	Grant (FW72-09)	06/10
Greystanes Public School - Install Flashing Lights - RSO	W	\$19,704	Capital/Recurrent	06/10
Guildford Community Centre - Hall Upgrade	S	\$21,000	20+ Asset Management Plan	04/10
Guildford Rd - Reseal	S	\$92,500	Capital/Recurrent (FW52-09)	05/10
Guildford Swim Centre - Children's Playground Softfall & Shade Shelter	S	\$67,000	Section 94 (FW90-07)	12/09
Guildford Swim Centre - Renovate Pump Room	S	\$31,500	Section 94 (FW90-07)	10/09
Guildford West Sportsground - 4 Tennis Court Upgrades & Tables, Seats	S	\$160,000	Grant - Community Infrastructure Program (FW120-08)	10/09
Guildford West Sportsground - Base Ball Field Expansion of Running Track	S	\$59,000	Ward	
Guildford West Sportsground - Goal Posts renewal	S	\$17,000	Grant - Community Infrastructure Program (FW120-08) + (FW06-08) + (FW43-08)	09/09
Guildford West Sportsground - Soccer Floodlighting Upgrade Mini Field	S	\$67,504	Section 94 (FW107-08)	11/09
Hanbury St - Reseal	N	\$69,000	Capital/Recurrent (FW52-09)	05/10
Harold Read Park - Conc Path Upgrade at Amax Ave	N	\$9,000	Section 94 (FW90-07)	09/09
Harold Read Park - Cricket Practice Nets	N	\$41,154	Section 94 (FW90-07) + (FW107-08)	09/09
Harold Read Park - Floodlighting	N	\$47,917	Section 94 (FW90-07)	08/09
Harold Read Park - Install Double Swing Set, Seats, Softfall, edging	N	\$12,000	Ward (FW26-09)	10/09
Harold Read Park - Vehicle Entry Upgrade, Name Sign	N	\$1,702	Section 94 (FW90-07)	06/09
Haven St - Road Reconstruction	E	\$53,000	20+ Asset Management Plan (FW52-09)	10/09
Hawkesbury Rd - Footpath	E	\$10,500	20+ Asset Management Plan	10/09
Holroyd Bike Plan - RSO	A	\$30,500	Capital/Recurrent (FW71-09)	10/09
Holroyd Centre - Replace Floor Glass	E	\$9,700	20+ Asset Management Plan	12/09
Holroyd City Liquor Accord - RSO Admin	A	\$1,000	Capital/Recurrent (FW72-09)	06/10
Holroyd Gardens Park - BBQ x3 Shelters, Drinking Fountain and Tap	E	\$66,000	Section 94 (FW107-08) + (FW70-09)	11/09
Holroyd Sportsground - Athletics Finishing Stand and Pavement	E	\$10,000	Capital/Recurrent (FW121-07)	09/09
Holroyd Sportsground - Electrical Junction Box Relocation	E	\$9,000	Capital/Recurrent (FW115-08)	11/09
Holroyd Sportsground - Extend Northern end of Field 2	E	\$45,000	Capital/Recurrent (FW121-07)	08/09
Holroyd Sportsground - Fencing to separate Cycleway	E	\$38,800	Capital/Recurrent (FW121-07)	08/09
Holroyd Sportsground - Floodlighting (Stages 2 & 3) & Upgrade of Power Supply	E	\$121,242	Capital/Recurrent (FW115-08) + (FW56-07) + (FW121-07) + (FW115-08)	07/08
Holroyd Sportsground - Gate & Fencing to Restrict Access from Carparks	E	\$11,000	Capital/Recurrent (FW121-07)	08/09
Holroyd Sportsground - Irrigation System and Tank for Field 2	E	\$81,421	Capital/Recurrent (FW121-07)	09/09
Holroyd Sportsground - Resurface Carpark and Linemarking	E	\$21,000	Capital/Recurrent (FW121-07)	10/09
Holroyd Sportsground - Safety fencing adjacent to stormwater canal	E	\$20,000	Capital/Recurrent (FW115-08)	08/09
Holroyd Surburb (William St, Gough St, Fox St, Robert St) - Street Lighting	E	\$3,760	Capital/Recurrent (FW20-09)	02/10
Houison St & Thomas Clarke St Drainage Improvements - Flood Mitigation Works	E	\$59,000	Stormwater Management Program (FMC24-09)	06/10
Hyland Rd Rifle Range & Pidgeon Club Relocation	W	\$1,300,000	Grant	03/10
Jeffrey St - Reseal	W	\$9,000	Capital/Recurrent (FW52-09)	05/10
John Knowles Park - Replace Play Equipment CCA & Mulch Softfall	S	\$60,550	Grant - Community Infrastructure Program (FW120-08)	09/09
Kiama (Eva St) - Footpath	W	\$10,500	20+ Asset Management Plan	08/09
King Park - Fencing Upgrade	S	\$65,000	Section 94 (FW90-07)	09/09
King Park - Floodlighting Upgrade Main Field	S	\$48,358	Section 94 (FW90-07)	09/09
King Park - Floodlighting Upgrade Mini Field	S	\$40,000	Section 94 (FW90-07)	09/09

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Project	Ward	Vote	Fund Source	Planned Completion
King Park - Footpath N & NW for pedestrian links	S	\$1,091	Section 94 (FW107-08)	09/09
King Park - General: Entry Treatment, Mural, Drinking Fountain, Landscaping	S	\$35,000	Section 94 (FW107-08)	09/09
King Park - Palisade Fencing Youth Club	S	\$55,000	Section 94 (FW90-07)	02/10
King Park - Playground for Older Children	S	\$60,000	Section 94 (FW90-07) + (FW107-08)	09/09
King Park - Playground replace mulch with rubber softfall	S	\$25,000	Section 94 (FW90-07)	09/09
King Park - Tree Planting & Furniture Upgrade	S	\$15,000	Section 94 (FW90-07)	09/09
Lance Crs Park - Replace Play Equipment CCA & Mulch Softfall	N	\$70,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Lockwood St - Road Reconstruction	E	\$150,000	Capital/Recurrent (FW52-09)	04/10
Long St - Reseal	W	\$50,000	Capital/Recurrent (FW52-09)	05/10
Lucas St - Street Lighting	E	\$2,190	Capital/Recurrent (FW20-09)	02/10
Lytton St - Reseal	E	\$140,000	Capital/Recurrent (FW52-09)	05/10
Lytton St Park - Community Garden Stage 2	N	\$51,118	Section 94 (FW90-07)	03/10
Lytton St Park - Fencing Upgrade Lapidary / Tennis Court	N	\$25,888	Section 94 (FW90-07)	03/10
Lytton St Park - Path Upgrade Cyclist/pedestrian	N	\$132,000	Section 94 (FW90-07)	03/10
Lytton St Park - Playground for Older Children	N	\$40,000	Section 94 (FW90-07)	03/10
Lytton St Park - Tennis Court Carpark Upgrade	N	\$45,000	Section 94 (FW90-07)	03/10
Lytton St Park - Tennis Court Upgrade	N	\$59,880	Section 94 (FW90-07)	10/09
M J Bennett Reserve - Demolish Toilets, Extend Amenities For Toilets & Change Rooms	E	\$230,237	Section 94 (FW90-07)	03/10
M J Bennett Reserve - Fencing Ball Screen 3.6m	E	\$17,000	Section 94 (FW107-08)	04/10
M J Bennett Reserve - Improvements (Masterplan)	E	\$70,050	Section 94 (FW110-06) + (FW13-07)	04/10
M J Bennett Reserve - Painting Amenities Building	E	\$2,500	20+ Asset Management Plan (FW81-07)	03/10
M J Bennett Reserve - Upgrade Play Equipment & Memorial Wall, Resurface Basketball Court and Provide New Park Signs	E	\$38,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Maintenance Management Plans	A	\$70,000	20+ Asset Management Plan	06/10
Maple St / Berith Rd Drainage Improvements - Flood Mitigation Works	N	\$207,000	Stormwater Management Program (FMC24-09)	06/10
Mardi St Pk -Playground Softfall Upgrade	N	\$20,000	Ward (FW26-09)	02/10
Mays Hill Tennis Court Resurfacing	E	\$40,000	Ward (FW53-09)	10/09
McCredie Park - Fencing	S	\$27,000	Section 94 (FW107-08)	10/09
McCredie Park - Playground Upgrade & Improvements, Signage	S	\$25,000	Section 94 (FW107-08)	12/09
McFarlane St - Footpaving Repairs at Various Locations	E	\$10,000	20+ Asset Management Plan	08/09
Merrylands Community Centre - Internal Painting	E	\$18,000	20+ Asset Management Plan	01/10
Merrylands Community Centre - Replace Front Glass	E	\$11,000	20+ Asset Management Plan	12/09
Merrylands Family Day Care - New Building	S	\$1,200,000	Capital/Recurrent	06/10
Merrylands Library - Fire Protection System	E	\$13,800	20+ Asset Management Plan	02/10
Merrylands Library - Miller St Frontage Cleaning	E	\$2,673	Capital/Recurrent	02/10
Merrylands Library - Repaint Outside	S	\$16,000	20+ Asset Management Plan (CCL 136-08)	07/09
Merrylands Park - Field 3 Lighting Upgrade	E	\$80,000	Capital/Recurrent (CCL87-08)	09/09
Merrylands Park - Floodlighting & Power Supply Upgrade	E	\$257,359	20+ Asset Management Plan (FW81-07) + (FW119-08)	09/09
Merrylands Park - Oval Clubroom Air Conditioning	E	\$9,000	Ward (CCL87-08)	08/09
Merrylands Rd (Hamilton Rd at Alto St Roundabout) Street Light New & Improve	E	\$7,834	Capital/Recurrent (FW108-07)	02/10
Merrylands Swim Centre - Replace Existing Fence	E	\$159,000	Grant - Community Infrastructure Program (FW120-08)	09/09
Military Rd - Reseal	S	\$94,000	Grant - Roads to Recovery (FW52-09)	10/09
Mort St - Street Lighting	E	\$3,210	Capital/Recurrent (FW20-09)	02/10
Mujar Rsv (Chelmsford Rd) - Double Swing Set, Seats, Softfall, Edging, Timber Routed Name Sign x2	N	\$14,400	Ward (FW26-09)	09/09
Murray St - Road Reconstruction	E	\$69,000	20+ Asset Management Plan (FW52-09)	06/10
Myall St - Road Reconstruction	S	\$100,000	Capital/Recurrent (FW52-09)	04/10
National Tree Day	A	\$3,200	Ward (FW42-09)	08/09
Oatlands St - Traffic Devices	N	\$25,000	Ward	12/09
Oswald St - Street Lighting	S	\$4,900	Capital/Recurrent (FW20-09)	02/10

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Project	Ward	Vote	Fund Source	Planned Completion
Paton St (Sherwood Rd to Cumberland Hwy) - Median Island, Line markings	W	\$140,000	Grant - Blackspot Funding (FW22-09) + (HT35-09)	03/10
Pedestrian Access Improvements	A	\$21,000	20+ Asset Management Plan	06/10
Peel St - Reseal	E	\$27,000	Capital/Recurrent (FW52-09)	10/09
Pendle Creek - Flood Study	N	\$31,667	Stormwater Management Program (FMC 24-09)	06/10
Pendle Hill Park - Ball Screen	N	\$9,000	Section 94 (FW90-07)	06/10
Pendle Hill Park - Fencing & Landscape Hwy, Bank Stabilisation	N	\$74,000	Section 94 (FW90-07)	06/10
Pendle Hill Park - Floodlighting	N	\$78,269	Section 94 (FW90-07)	02/10
Pendle Hill Park - Seating, Signage, Path Access from Hazel St	N	\$18,000	Section 94 (FW90-07)	06/10
Pendle Way (Magowar Rd) - Roundabout	N	\$75,000	Grant - Blackspot Funding (FW22-09) + (HT35-09)	03/10
Percival Rd - Reseal	E/W	\$94,380	Capital/Recurrent (FW52-09)	04/10
Phyllis Cres Drainage Improvements	S	\$123,000	Stormwater Management Program (FMC24-09)	06/10
Prospect Creek - Aboriginal History Trail & Bush Regen	W	\$3,165	Capital/Recurrent	04/10
Prospect Creek Open Space Corridor - Restore and Protect Artwork	W	\$50,000	Section 94 (FW107-08)	04/09
Quinn St - Street Lighting	E	\$10,810	Capital/Recurrent (FW20-09)	02/10
Renewal of Components - Flood Mitigation Works	A	\$3,764	Stormwater Management Program (FMC24-09)	06/10
Renewal of Components - Stormwater Treatment Devices	A	\$36,000	Stormwater Management Program (FMC24-09)	09/09
Renewal of Components - Girraween Park Trash Rack - Stormwater Treatment Devices	N	\$8,880	Stormwater Management Program (FM08-09)	08/09
Residential Development - Flood Study	A	\$10,808	Stormwater Management Program (FMC24-09)	06/10
Ridge St (No 2) - Street Lighting	E	\$2,230	Capital/Recurrent (FW20-09)	02/10
Ringrose Ave - Street Lighting	N	\$4,460	Capital/Recurrent (FW20-09)	02/10
Ringrose Park (Monty Bennett Oval) - Fencing and Ball Screen Fencing	N	\$101,000	Section 94 (FW70-09)	03/10
Ringrose Park (Monty Bennett Oval) - Reconstruction of Outfield and Subsoil Drainage Provision	N	\$142,000	Section 94 (FW70-09)	01/10
Ringrose Park (Monty Bennett Oval) - Amenities Bldg Upgrade	N	\$175,103	Section 94 (FW90-07)	04/10
Ringrose Park (Monty Bennett Oval) - Carpark Boom Gate	N	\$8,000	Section 94 (FW90-07)	12/09
Ringrose Park (Monty Bennett Oval) - Floodlighting Upgrade	N	\$80,000	Section 94 (FW90-07)	03/10
Ringrose Park (Monty Bennett Oval) - Path & Railing	N	\$17,000	Section 94 (FW90-07)	12/09
Royal Pl - Reseal	N	\$21,000	Capital/Recurrent (FW52-09)	10/09
S E S Headquarters	S	\$2,500,000	20+ Asset Management Plan (FW121-08)	06/10
Safe Parking for Heavy Vehicles - RSO	A	\$2,000	Capital/Recurrent (FW72-09)	06/10
Sherwood Rd - Raised Thresholds	S/W	\$35,000	Grant - Blackspot Funding (FW22-09) + (HT35-09)	03/10
Slow Down - RSO	A	\$6,000	Grant (FW72-09)	06/10
Slow Down in Schools 40 km / h	A	\$1,000	Capital/Recurrent	06/10
Station St - Street Lighting	N	\$10,968	Capital/Recurrent (FW20-09)	02/10
Station St & McKern St - Street Lighting	N	\$7,752	Capital/Recurrent (FW20-09)	02/10
Street Litter Bin Replacement	A	\$121,945	Grant	06/10
Support of E E P Programs - RSO	A	\$1,000	Capital/Recurrent (FW72-09)	06/10
Sydney Smith Park - Field Extension with Minor Works	E	\$16,000	Section 94 (FW90-07)	12/09
Sydney Smith Park - Floodlighting	E	\$63,169	Section 94 (FW90-07)	11/09
Sydney Smith Park - Playground Softfall, Trees & Seats	E	\$45,000	Section 94 (FW107-08)	05/10
Sydney Smith Park - Security Fencing of Amenities Building & Relocation of Junction Pit	E	\$8,000	Section 94 (FW70-09)	11/09
Sydney Smith Park - Shade Structure (East end of building)	E	\$67,000	Section 94 (FW107-08) + (FW70-09)	12/09
Sydney Smith Park - Tree Planting & 8 Seats with Backs	E	\$15,000	Section 94 (FW90-07)	05/10
Ted Burge Sportsground - Floodlighting for Softball Diamond	E	\$18,000	Section 94 (FW70-09)	11/09
Ted Burge Sportsground - Amenities Bldg Netball Courts	E	\$200,000	Section 94 (FW90-07)	04/10
Ted Burge Sportsground - Ball Screen Fence Replacement and Extension	E	\$47,000	Section 94 (FW107-08)	06/10
Ted Burge Sportsground - Cricket Prac Wicket Upgrade	E	\$33,926	Section 94 (FW90-07)	06/10
Ted Burge Sportsground - Fencing Upgrade around Hall	E	\$16,000	Section 94 (FW90-07)	08/09
Ted Burge Sportsground - Playground Upgrade	E	\$53,000	Section 94 (FW90-07)	06/10

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Project	Ward	Vote	Fund Source	Planned Completion
Ted Burge Sportsground - Softball Improvements	E	\$35,191	Capital/Recurrent	10/09
Theresa St - Reseal	N	\$30,000	Capital/Recurrent (FW52-09)	10/09
Tom Uren Park - Floodlighting	S	\$78,353	Section 94 (FW90-07)	02/10
Treves St (Sheffield St- McFarlane St) - Reseal	E	\$46,000	Capital/Recurrent (FW52-09)	12/09
Veronica Pl - Reseal	W	\$12,000	Capital/Recurrent (FW52-09)	10/09
Wainwright St (No 11) - Street Lighting	S	\$2,620	Capital/Recurrent (FW20-09)	02/10
Walker St - Footpath	S	\$10,500	20+ Asset Management Plan	12/09
Walpole St (Pitt St to Culvert) - Road Reconstruction	E	\$150,000	Capital/Recurrent (FW52-09)	10/09
Ward Program - East - Unallocated Vote	E	\$128,400	Ward	06/10
Ward Program - North - Unallocated Vote	N	\$49,398	Ward	06/10
Ward Program - South - Unallocated Vote	S	\$15,496	Ward	06/10
Ward Program - West - Unallocated Vote	W	\$79,400	Ward	06/10
Warialda St - Reseal	S	\$46,000	20+ Asset Management Plan (FW52-09)	05/10
Warwick Rd - Road Reconstruction	E	\$200,000	Capital/Recurrent (FW52-09)	04/10
Wattle St - Reseal	N	\$60,000	Capital/Recurrent (FW52-09)	05/10
Wentworthville Childrens Centre Extension	N	\$86,065	Capital/Recurrent	07/09
Wentworthville Community Centre - Internal Painting	N	\$8,000	20+ Asset Management Plan	10/09
Wentworthville Memorial Park - War Memorial Upgrade, Landscaping	N	\$73,000	Section 94 (FW90-07) + (FW70-09)	10/09
Wentworthville Swim Centre - Boom Gate at Dunmore St	N	\$7,000	Section 94 (FW90-07)	10/09
Wentworthville Swim Centre - Change Room Roof	N	\$74,269	Section 94 (FW90-07)	07/09
Wentworthville Swim Centre - Playground Softfall & Shade Structure	N	\$84,000	Section 94 (FW90-07)	10/09
Wentworthville Swim Centre - Seating & Shade Structure Upgrade	N	\$35,000	Section 94 (FW90-07)	12/09
Wentworthville Youth Centre - Pedestrian Footpath	N	\$3,000	20+ Asset Management Plan	10/09
Wentworthville Youth Centre - Upgrade of Facility	N	\$105,300	Grant (FW64-09)	03/10
Westmead Progress Hall - Internal Painting	E	\$5,000	20+ Asset Management Plan	10/09
Westmead Suburb (Hassall St, Priddle St, Mowle St, Good Street, Beryl St, Bailey St) - Street Lighting	E	\$12,784	Capital/Recurrent (FW20-09)	02/10
Willow St - Reseal	N	\$38,000	20+ Asset Management Plan (FW52-09)	05/10
Workshop - Major Plant Replacement	A	\$292,248	Capital/Recurrent	06/10
Workshop - Minor Plant Replacement	A	\$51,510	Capital/Recurrent	06/10
Wright St - Reseal	E	\$47,000	Capital/Recurrent (FW52-09)	03/10
Wyena Rd (No 38) - Street Lighting	N	\$3,380	Capital/Recurrent (FW20-09)	02/10

### Projects scheduled for 10/11

Project	Ward	Vote	Fund Source	Planned Completion
Bolaro Ave - Flood Study for Upper Catchment	W	\$10,000	Stormwater Management Program (FMC24-09)	08/10
C V Kelly Park - Carpark Construction and Drainage	N	\$90,000	Section 94 (FW90-07)	03/11
C V Kelly Park - Construct Path and Retaining Wall	N	\$82,000	Section 94 (FW90-07)	03/11
C V Kelly Park - Fence Playground, Additional Seating	N	\$18,000	Section 94 (FW90-07)	03/11
C V Kelly Park - Playing Field Extension	N	\$60,000	Section 94 (FW70-09)	03/11
C V Kelly Park - Renovate Playing Field	N	\$33,001	Capital/Recurrent	03/11
Central Gardens - Detention Basin - Flood Mitigation Works	W	\$212,000	Stormwater Management Program (FMC24-09)	11/10
Central Gardens - Upgrade Animal Enclosures	W	\$80,000	Capital/Recurrent	07/10
Civic Park (Mia Mia St and Targo Rd) - Palisade Fencing	N	\$15,000	Section 94 (FW90-07)	08/10
Civic Park - Extend Mini Basketball Area & Ball Fence, Improve Landscaping, Paths, Bins, Tables, Seats	N	\$65,000	Section 94 (FW90-07)	08/10
Civic Park - Older Children Play Equipment	N	\$55,000	Section 94 (FW90-07)	08/10
Civic Park - Scout Hall Drive & Gate	N	\$50,000	Section 94 (FW90-07)	08/10
Civic Park - Upgrade Maltese Monument	N	\$20,000	Section 94 (FW90-07)	08/10
Civic Park - Wetland Improvements	N	\$35,000	Section 94 (FW90-07)	08/10
Civic Park - Younger Children Play Equipment	N	\$50,000	Section 94 (FW90-07)	08/10

# Capital Works Program 2009/2010

Works Listed Alphabetically

Engineering Services

## Projects scheduled for 10/11

Project	Ward	Vote	Fund Source	Planned Completion
Coopers Creek - Flood Study	N	\$26,667	Stormwater Management Program (FMC24-09)	11/10
Finlaysons Creek - Flood Study	E/N	\$30,000	Stormwater Management Program (FMC24-09)	02/11
Freame Park & Jones Park - Signage	E	\$13,000	Section 94 (FW70-09)	10/10
Greystanes Woodland - POM	W	\$6,500	Section 94 (FW107-08)	12/10
Holroyd Gardens Park - Adventure Playground	E	\$240,000	Grant	03/11
Hunt St Drainage Improvements - Flood Mitigation Works	S	\$131,000	Stormwater Management Program (FMC24-09)	12/10
Jones Park - Enlarge Existing Field, Erect Fence	E	\$50,000	Section 94 (FW90-07)	10/10
Jones Park - Fencing Upgrade (western end)	E	\$18,762	Section 94 (FW90-07)	10/10
Lytton St Park - Bush Regeneration	N	\$40,000	Section 94 (FW90-07)	06/11
Pitt St Intersection Improvements (Terminal Pl)	E	\$280,000	Section 94	06/11
Pye St Park - Fencing	E	\$5,921	Section 94 (FW64-02) + (FW140-07)	11/10
Pye St Park - Landscaping	E	\$26,457	Section 94 (FW64-02) + (FW140-07)	11/10
Pye St Park - Playground & Softfall	E	\$33,600	Section 94 (FW64-02) + (FW140-07)	11/10
Road Condition Inspection Analysis	A	\$27,640	20+ Asset Management Plan	07/10
Ted Burge Sportsground - Amenities Building Extension Design	E	\$40,000	Section 94 (FW70-09)	06/11
Tom Uren Park - Playgroung Renewal for Various Ages	S	\$59,400	Section 94 (FW90-07)	08/10
Tom Uren Park - Playground Renewal Swings	S	\$25,000	Section 94 (FW90-07)	08/10
Tom Uren Park - Tree Planting, Seating & Picnic Sets	S	\$18,000	Section 94 (FW90-07)	08/10

### NOTES:

- (i) Capital Works Program List is current at 08 October, 2009  
 (ii) Section 94 Works Program is over 3 years (2009 to 2011)

- (iii) Some projects are over more than one financial year  
 (iv) Carry forward projects are subject to Council approval of funding in 2009/2010