



2011/2012 Statement of Revenue Policy

Holroyd City Council



active

growing

balanced

connected

dynamic



Overview and Background

The budget and forward estimates of revenue and expenditure for the periods 2011/12 are recorded in the 2011/2012 Operational Plan.

These estimates indicate how Council has allocated financial resources in pursuit of its priorities to meet the actions of the 2011-2015 Delivery Plan.

Council's financial objectives are outlined in the following section.

Holroyd City Council is in a sound and stable financial position as at 30 June 2010.

This financial discipline has continued into the recently completed financial year – 2010/2011 and into the recently adopted 2011/2012 budget. Council's 2010/2011 and 2011/2012 budget were adopted within the confines of the financial policy framework and maintain Council's adequate financial reserves and strong focus on asset management.

There are no new or renewal loans being applied for in the 2011/2012 period.

Council has maintained a rigorous process of monitoring all revenues and expenditure to maximise its financial position. These initiatives are reinforced in various strategies contained in the Management Plan.

Council continually market tests its expenditure contracts such as electricity, telecommunications, financial advice and Banking Services.

The long term Financial Plan continues to be reviewed to identify the challenges of the next 10 years, and ensure Council's financial viability is maintained.

Factors Influencing the Budget

The 2011/12 Budget is based on a 2.8% increase in rates.

In addition, several factors have impacted upon the Budget for 2011/12, including:

- a) Salary increases;
- b) Increases in statutory charges;
- c) Objective to maintain existing working funds position;
- d) Capital Works and Services Program;
- e) Aquatic programs;
- f) Superannuation; and
- g) Increases in cost of electricity.

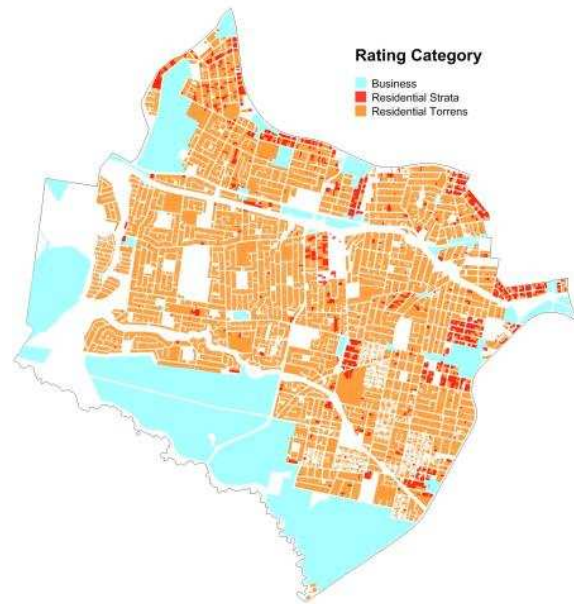
Rating Philosophy

Council has a responsibility to levy rates within its area based as near as possible on the works and services provided to its community.

The rating structure continues the objectives of aligning the differential rate categories for residential and business that aims (to improve) equity between ratepayers.

Council will levy rates and charges on new valuations from the date of registration of the Plan (Deposited Plan, Strata Plan, Consolidation or Redefinition), on a pro rata basis, following the receipt of supplementary valuations provided by the Valuer General's Department.

An adjustment will be made in respect of the parcel of land that existed prior to the subdivision.



Rating Policy

Council's rating structure is reviewed annually as each year's budget is adopted. The current rating structure as determined by the recent adopted 2011/2012 Budget is as follows:

For Ordinary Rates

- The Residential Sector to pay 69% of the total levy with a base component of 50% and the remaining 50% of the levy based on the land value of the property.
- The Business Sector to pay 31% of the total levy. The levy to be based on the land value of the property, subject to a minimum levy.

The levy for Ordinary Rates will yield an estimated \$ 33.9 million

For Special Infrastructure Rates

- The Residential Sector to pay 69% of the Special Rate levy to be based on the land value of the property.
- The Business Sector to pay 31% of the total Special Rate levy to be based on the land value of the property.

The Levy for Special Infrastructure Rates will yield an estimated & 2.17 million.

Rating Structure Based on an Increase of 2.8%

Based on the above rating structure the recommended rates in the dollar, base rates and minimum rates, based on an increase of 2.8%, for 2011/2012 are:

ORDINARY RATES

Residential Ordinary Rate	.15888 cents in \$
Residential Base Amount	\$345.47
Business Ordinary Rate	.50428 cents in \$
Business Minimum Rate	\$760.50

SPECIAL RATES

Infrastructure Special Rate

Residential cents in \$.02040 cents in \$
Business cents in \$.03278 cents in \$

Domestic Waste/Recycling Service Charge

The 2011/2012 Domestic Waste/Recycling Service Charges, has been determined as \$ 356 per annum for each parcel of rateable residential land for which a service is available and \$ 150 per annum for each parcel of vacant rateable residential land for which a service is available.

'20 Plus' Asset Management Plan (Incorporating Stormwater Management Plan)

In 2007/2008 Council implemented a major long term infrastructure initiative titled the '20 Plus' Asset Management Plan. The Plan provides a major funding source to help address the growing gap that has emerged between the funding required to effectively manage Council's considerable portfolio of infrastructure assets and available funding.

To help address the funding gap Council introduced in 2007/2008 a "Special Infrastructure Rate" along with a Stormwater Levy. The 2011/2012 financial year will be the fifth year in which the two will be levied.

In 2011/2012 Council will generate approximately \$ 3.08 million for the Special Infrastructure Rate and the Stormwater Levy. The funds raised will be spent in line with the "20 Plus" Asset Management Plan document developed along with the 2011/2012 Budget.

Any funds raised by not spent in one financial year are restricted to be spent in the following year on projects in the "20 Plus" Asset Management Plan or Stormwater Program only.

Stormwater Management Levy

As part of the funding strategy for the "20 Plus" Asset Management Plan, Council has raised a Stormwater Management Levy on all residential and business properties within the City to fund critical drainage infrastructure items.

The Stormwater Management Levies for 2011/2012 are:

Residential:	\$ 25.00 per property
Residential (Strata lots)	\$ 12.50 per Strata Unit
Business	\$ 25.00 per 350sqm capped at \$ 500 per property maximum
Business (Strata lots)	\$ 12.50 per Strata Unit

The Stormwater Management Levy will yield an estimated \$ 915,000.00

Fees and Charges

The 2011/2012 Fees and Charges have been prepared on the basis of a 3% increase over the prior year unless specific statutory or other reasons warrant a different percentage increase

.

Name of Each Rate and Charge

The name of each type of rate and each charge pursuant to Section 543 of the Act, shall be as follows:

- 1 Ordinary Rates to be divided into two categories – Residential and Business

The Residential category shall be known by the abbreviated name of:

Residential Ord. Rate
Residential Base Amount.

The Business category shall be known by the abbreviated name of:

Business Ord. Rate
Business Min. Rate.

- 2 The Special Rates to be divided into two categories – Residential and Business.

The Special Rates shall be known by the abbreviated name of:

Infrastructure Spec. Rate Res.
Infrastructure Spec. Rate Bus.

Waste Management Service Charges for residential land shall be known by the name of 'Domestic Waste Management Charges.'

Pricing Policy

All current fees and charges reflect policies based on either full cost recovery, partial cost recovery or zero cost recovery. A financial objective of Council is to pursue, where possible and appropriate, increased cost recovery on services bearing in mind the impact on Council of the introduction of National Competition Policy guidelines.

A schedule of Fees and Charges for 2011/12 is attached.

Pricing Policy Relating to Work Carried out on Private Land

Where circumstances arise which require Council to carry out work on private land, such work is undertaken at cost plus applicable overheads plus GST wherever applicable.

Proposed Borrowings

Holroyd Council is debt free. Council is not proposing any borrowings for 2010/2011.

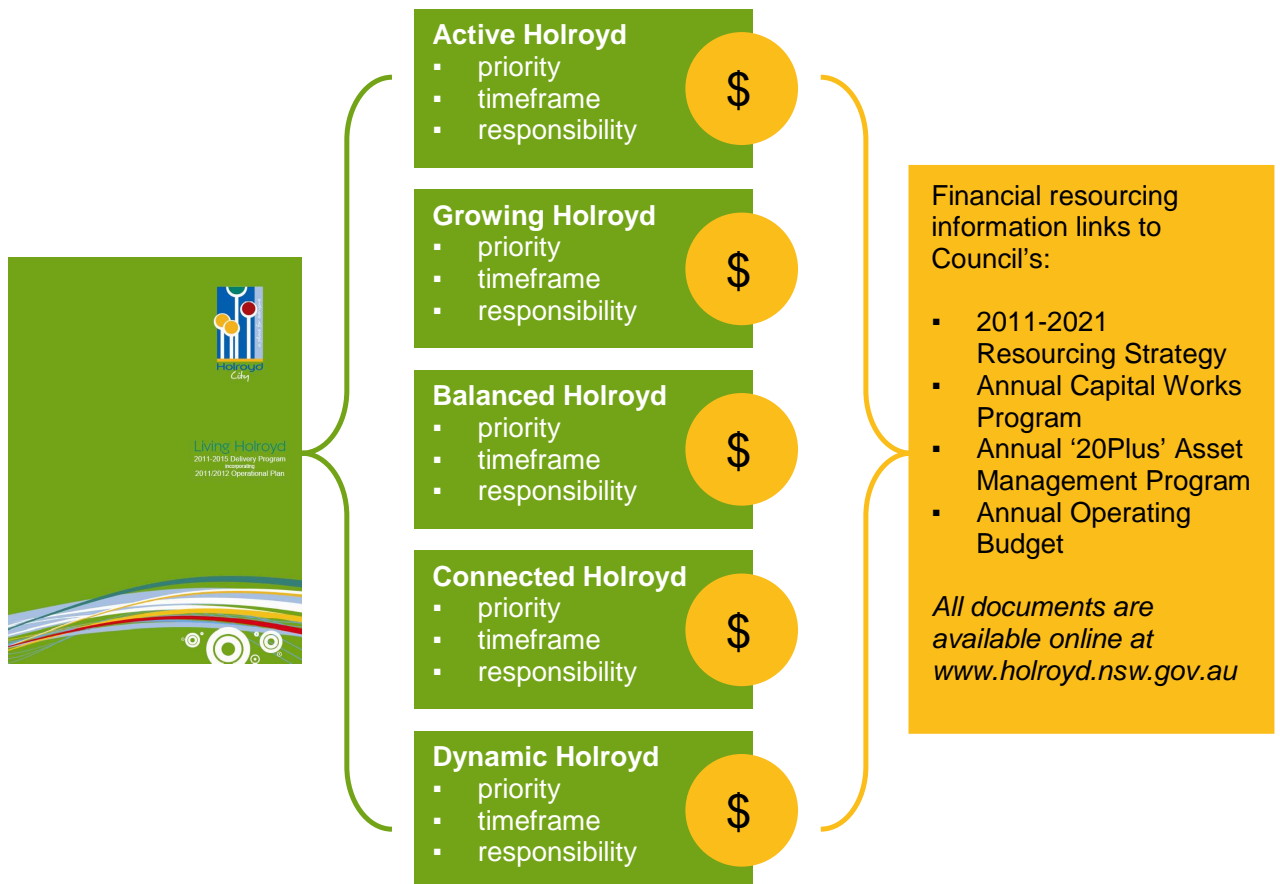
2011-2015 Delivery Program and 2011/2012 Operational Plan

The Delivery Program establishes the actions and priorities which Council will work toward implementing over the next 4 years to commence our journey toward the community outcomes contained within the Living Holroyd Community Strategic Plan.

Taking the 5 key directions of an *Active Holroyd*, *Growing Holroyd*, *Balanced Holroyd*, *Connected Holroyd* and a *Dynamic Holroyd*, the Delivery Program summarises all Council activity according to responsible area and assigns priorities, timeframe for implementation and the outputs to be delivered for each.

The delivery of all activities contained within this document is supported by Council's Resource Strategy and Operating Budget, with summaries of the financial information for every direction contained at the end of each section of this Program.

Council's Capital Works Program and Asset Management Program work with this document to ensure completion of the priorities listed and enable clear links between our plans for the city and available resourcing.



Attachments

1. 2011/2012 Adopted Fees and Charges
2. 2011/2012 Adopted Capital Works Program
3. 2011/2012 Adopted '20Plus' Asset Management Plan and Stormwater Management Program



2011/2012 ADOPTED FEES & CHARGES

HOLROYD CITY COUNCIL		
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HOLROYD CITY COUNCIL		
Adopted Schedule of Fees and Charges for Year Ending 30 June 2012		
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HOLROYD CITY COUNCIL		
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NOTE:		
<ul style="list-style-type: none"> The Schedule of Fees and Charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST then that fee will be amended by reducing the GST to nil. Conversely, if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST. Whilst Council has made every attempt to include all applicable fees and charges in this document any new or amended legislative fees and charges automatically replace those adopted by Council. 		

HOLROYD CITY COUNCIL
Adopted Schedule of Fees and Charges for Year Ending 30 June 2012
PRICING PRINCIPLE CODES 2011/2012

PRICE SETTING BODY

- A** Council
- B** Fixed by Statute
- C** Council and S355 Committee
- D** Blacktown City Council

PUBLIC OR PRIVATE GOOD

- K** Private Good - Service Benefits individual users
- L** Public Good - Service benefits the broader community
- M** Community Service Obligation - Provision of this service benefits both the broader community and private/individual users

PRICING POLICY (% Cost Recovery)

- Q** Full Cost Recovery
- R** Partial Cost Recovery
- S** Zero Cost Recovery
- T** Deposit

HOLROYD CITY COUNCIL
2011/2012 ADOPTED FEES AND CHARGES
GENERAL MANAGER

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
FUNCTION CENTRES									
1	FUNCTION CENTRES HIRE:	A/K/Q							
	Holroyd Centre								
	• Wattle Room		per session	\$265.95	\$273.93	Taxable	10%	\$301.33	3.00%
	• Boronia Room		per session	\$319.18	\$328.76	Taxable	10%	\$361.63	3.00%
	• Wattle Room and Boronia Room (combined)		per session	\$547.95	\$564.39	Taxable	10%	\$620.83	3.00%
	• Waratah Room		per session	\$478.86	\$493.23	Taxable	10%	\$542.55	3.00%
	• Whole Centre		per session	\$1,489.59	\$1,534.28	Taxable	10%	\$1,687.71	3.00%
	• Foyer		per session	\$297.86	\$306.80	Taxable	10%	\$337.48	3.00%
	Redgum Function Centre								
	• Whole Centre		per hour	\$79.82	\$82.21	Taxable	10%	\$90.43	3.00%
	• Bond (Redgum)	A/K/T	(refundable)	\$550.00	\$566.50	Division 81	0%	\$566.50	3.00%
	Equipment Charges	A/K/R							
	• VHS Video and Monitor		per item	\$63.86	\$65.78	Taxable	10%	\$65.78	3.00%
	• Slide Projector, Remote Control and Screen		per item	\$63.86	\$65.78	Taxable	10%	\$65.78	3.00%
	• Overhead Projector and Screen		per item	\$26.09	\$26.87	Taxable	10%	\$26.87	3.00%
	• Cassette Deck		per item	\$15.50	\$15.97	Taxable	10%	\$15.97	3.00%
	• White Board		per item	\$15.50	\$15.97	Taxable	10%	\$15.97	3.00%
	• Flip Chart		per item	\$31.00	\$31.93	Taxable	10%	\$31.93	3.00%
	• Marker Pens		per item	\$2.64	\$2.72	Taxable	10%	\$2.72	3.00%
	• Note Pads		per item	\$2.64	\$2.72	Taxable	10%	\$2.72	3.00%
	• Pens/Pencils		per item	\$1.05	\$1.08	Taxable	10%	\$1.08	3.00%
	• Overhead Transparencies		per item	\$3.45	\$3.56	Taxable	10%	\$3.56	3.00%
	• Radio Microphone		per item	\$52.05	\$53.61	Taxable	10%	\$53.61	3.00%
	• Lapel Microphone		per item	\$52.05	\$53.61	Taxable	10%	\$53.61	3.00%
	• Disco Unit and Operator		per Event	\$460.23	\$474.03	Taxable	10%	\$474.03	3.00%
	• Master of Ceremonies		per Event	\$290.45	\$299.17	Taxable	10%	\$299.17	3.00%
	• Data Projector		per day	\$164.45	\$169.39	Taxable	10%	\$169.39	3.00%
	• Corded Microphone and Stand		per item	\$11.55	\$11.89	Taxable	10%	\$11.89	3.00%

2011/2012 ADOPTED FEES AND CHARGES

GENERAL MANAGER

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Other Services								
	• Fax (outgoing)		per page	\$2.27	\$2.34	Taxable	10%	\$2.34	3.00%
	• Fax (incoming)		per page	\$1.00	\$1.03	Taxable	10%	\$1.03	3.00%
	• Photocopies		per page	\$0.36	\$0.37	Taxable	10%	\$0.37	3.00%
	• Gold Phone		per item	\$0.41	\$0.42	Taxable	10%	\$0.42	3.00%
	Catering Charges								
	Various (according to the menu selected)								
	NOTE: The Holroyd Centre fees shown above apply to single hire clients. Prices for regular hirers and package rates may vary from the above upon the approval of the General Manager.								

2011/2012 ADOPTED FEES AND CHARGES

GENERAL MANAGER

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
MEDIA RELATIONS									
2	EQUIPMENT HIRE:								
	All Events -								
	Chair (plastic)	A/M/R	per item	New	\$2.27	Taxable	10%	\$2.50	N/A
	Cool Room access (Australia Day only)	A/M/R	per item	New	\$21.82	Taxable	10%	\$24.00	N/A
	Marquee (light)	A/M/R	per item	New	\$25.45	Taxable	10%	\$28.00	N/A
	Pro Floor (ideal for food stalls), available for 2.4m erected stall hire only	A/M/R	per item	New	\$27.27	Taxable	10%	\$30.00	N/A
	Table - 2.1m trestle	A/M/R	per item	New	\$12.73	Taxable	10%	\$14.00	N/A
	Table (café)	A/M/R	per item	New	\$16.36	Taxable	10%	\$18.00	N/A
	Umbrella (market) and Stand	A/M/R	per item	New	\$113.64	Taxable	10%	\$125.00	N/A
3	POWER SUPPLY:								
	All Events -	A/M/Q	per application per event	New	\$56.36	Taxable	10%	\$62.00	N/A

2011/2012 ADOPTED FEES AND CHARGES

GENERAL MANAGER

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
4	STALL HIRE FEE:								
	Major Events - <i>(Australia Day, CityFest Street Parade and Fair, Night of Nights, PetFest)</i>								
	Non-Food:								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$170.00	Taxable	10%	\$187.00	N/A
	3.0m Space only	A/M/Q	per space	New	\$90.00	Taxable	10%	\$99.00	N/A
	Food*:								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$193.64	Taxable	10%	\$213.00	N/A
	3.0m Space	A/M/Q	per space	New	\$113.64	Taxable	10%	\$125.00	N/A
	Minor Events - <i>(Kids Day out, Food and Wine, Carols in the Park)</i>								
	Non-Food)								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$154.55	Taxable	10%	\$170.00	N/A
	3.0m Space only	A/M/Q	per space	New	\$45.45	Taxable	10%	\$50.00	N/A
	Food*:								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$181.82	Taxable	10%	\$200.00	N/A
	3.0m Space	A/M/Q	per space	New	\$90.91	Taxable	10%	\$100.00	N/A
	New Events -								
	Non-Food:								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$136.36	Taxable	10%	\$150.00	N/A
	3.0m Space only	A/M/Q	per space	New	\$22.73	Taxable	10%	\$25.00	N/A
	Food*:								
	2.4m erected Fete Stall	A/M/R	per stall	New	\$154.55	Taxable	10%	\$170.00	N/A
	3.0m Space	A/M/Q	per space	New	\$68.18	Taxable	10%	\$75.00	N/A
	(*Note: this is not inclusive of Food inspection fee as required by EPS- see EP & S Item 21)								

HOLROYD CITY COUNCIL
2011/2012 ADOPTED FEES AND CHARGES
ENVIRONMENTAL AND PLANNING SERVICES

7/06/2011

NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
ENVIRONMENTAL HEALTH									
5	ABANDONED VEHICLES:	A/M/Q							
	• Daily Storage Charge		per day	\$17.15	\$17.70	Division 81	0%	\$17.70	3.21%
	• Minimum Storage Charge		minimum	\$86.55	\$89.15	Division 81	0%	\$89.15	3.00%
	• Maximum Storage Charge		maximum	\$422.90	\$435.60	Division 81	0%	\$435.60	3.00%
6	ANIMAL ESTABLISHMENT INSPECTION:	A/M/Q							
	(DCS03-09) 11 Vulcan St Guildford:								
	* Initial Inspection		per item	\$111.55	\$114.91	Taxable	10%	\$126.40	3.02%
	* Subsequent Inspections (15 minute block minimum)		per item	\$55.77	\$57.45	Taxable	10%	\$63.20	3.02%
7	CAT TRAP HIRE:	A/L/R							
	• Hire Fee		per item	\$12.23	\$12.64	Taxable	10%	\$13.90	3.35%
	• Pensioner Hire Fee		per item	\$6.00	\$6.18	Taxable	10%	\$6.80	3.03%
	• Return Deposit		per item	\$36.75	\$37.90	Division 81	0%	\$37.90	3.13%
	• Pensioner Return Deposit		per item	\$18.30	\$18.90	Division 81	0%	\$18.90	3.28%
8	CLOTHING BINS - IMPOUNDING:	A/M/R							
	* Collection and Storage charge		per item	\$342.50	\$352.80	Division 81	0%	\$352.80	3.01%
	* Application Fee		per item	\$93.40	\$96.20	Division 81	0%	\$96.20	3.00%
9	COMPANION ANIMALS REGISTRATION:	B/M/R							
	Animal Companions Act 1998								
	Cats and Dogs)								
	• Registration Fee - Desexed		per animal	\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	• Registration Fee - Non-desexed		per animal	\$150.00	\$150.00	Division 81	0%	\$150.00	0.00%
	• Pensioners Dogs/Cats - Desexed		per animal	\$15.00	\$15.00	Division 81	0%	\$15.00	0.00%
	• Animals Owned by Registered Breeders		per animal	\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
10	COMPANION ANIMALS (SURRENDER):	A/M/R							
	• Pensioner Fee		per animal	\$17.75	\$18.30	Division 81	0%	\$18.30	3.10%
	• Normal Fee		per animal	\$31.00	\$31.90	Division 81	0%	\$31.90	2.90%

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
11	CERTIFICATE - OUSTANDING ORDERS AND NOTICES: • Certificate Outstanding Orders and Notices of Intention (Section 735A Local Government Act, Section 121ZP EPA Act)	A/K/Q	per item	\$76.85	\$92.20	Division 81	0%	\$92.20	19.97%
12	CLEAN-UP SERVICES: (ADDITIONAL):	A/M/Q	per service	\$52.05	\$53.64	Taxable	10%	\$59.00	3.06%
13	COMPOST BIN:	A/M/R	per item	\$61.59	\$63.45	Taxable	10%	\$69.80	3.03%
14	COOLING TOWERS - REGULATED SYSTEM: Initial Inspection and Registration	A/M/Q							
	First Unit		per item	\$403.30	\$443.60	Division 81	0%	\$443.60	9.99%
	Each Additional Unit		per item	\$73.00	\$80.30	Division 81	0%	\$80.30	10.00%
	* Each re-inspection (per hour + 1/2 hour or part thereof <1 hour)		per item	\$73.90	\$81.30	Division 81	0%	\$81.30	10.01%
	Warm Water Premises -		per item	\$403.30	\$443.60	Division 81	0%	\$443.60	9.99%
	* Each re-inspection (per hour + 1/2 hour or part thereof <1 hour)		per item	\$73.90	\$81.30	Division 81	0%	\$81.30	10.01%
15	COPIES OF NOTICES: Copies of POEO Act Public Register of Notices, Convictions and Penalty Infringement Notices	A/K/Q	per 1/2 Hour search PLUS	\$34.30	\$35.30	Division 81	0%	\$35.30	2.92%
			per A4 Page	\$2.70	\$2.80	Division 81	0%	\$2.80	3.70%
16	ENVIRONMENTAL AUDIT: Inspections of Industrial and Commercial Premises	A/M/Q	first hour PLUS	\$178.64	\$184.00	Taxable	10%	\$202.40	3.00%
			per hour thereafter	\$143.55	\$147.82	Taxable	10%	\$162.60	2.98%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
17	FOOD PREMISES - NSW FOOD REGULATION PARTNERSHIP:	A/M/Q							
	Program Fees (Food Regulation 2004 Cl. 182) -								
	• Food Business Inspection Fee		per item	\$147.82	\$152.27	Taxable	10%	\$167.50	3.01%
	• Each re-inspection (per 1/2 hour or part thereof <1/2hr)		per item	\$73.91	\$76.09	Taxable	10%	\$83.70	2.95%
18	FOOD ACT - ADMINISTRATION CHARGE:	A/M/Q							
	Annual Administration Charge								
	Up to and including 5 FTE Food Handlers (maximum)		per item	\$250.00	\$257.50	Division 81	0%	\$257.50	3.00%
	6-50 FTE Food Handlers (maximum)		per item	\$500.00	\$515.00	Division 81	0%	\$515.00	3.00%
	51 or more FTE Food Handlers (maximum)		per item	\$2,000.00	\$2,060.00	Division 81	0%	\$2,060.00	3.00%
	School Canteen (run by P & C - not for profit)		per item	\$250.00	\$0.00	Division 81	0%	\$0.00	-100.00%
19	FOOD ACT - PREPARATION OF NOTICE:	B/M/R							
	Administration Fee to issue an Improvement Notice under the Food Act		per item	\$330.00	\$330.00	Division 81	0%	\$330.00	0.00%
20	FOOD VENDING VEHICLE:	A/M/R							
	Application and Annual Inspection Fee		fee PLUS	\$68.64	\$70.73	Taxable	10%	\$77.80	3.05%
			each reinspection	\$28.18	\$29.00	Taxable	10%	\$31.90	2.90%
21	FOOD STALL INSPECTION (TEMPORARY):	A/M/R							
	Daily Inspection Fee Applicable for Each Event								
	Category (1): Commercial Operation		per item	\$68.64	\$70.73	Taxable	10%	\$77.80	3.05%
	Category (2): Registered Charity or non-profit Community Services Organisation		per item					N/A	

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
22	IMPOUNDING CHARGE (ANIMALS):	A/M/R							
	Horses and Cattle								
	• Deterrent Fee (per head)		per item	\$53.40	\$55.00	Division 81	0%	\$55.00	3.00%
	• Each additional animal		per item	\$17.55	\$18.10	Division 81	0%	\$18.10	3.13%
	• Driver's allowance (per head/km)		per item	\$9.50	\$9.80	Division 81	0%	\$9.80	3.16%
	• Release fee (per head)		per item	\$9.50	\$9.80	Division 81	0%	\$9.80	3.16%
	• Daily Sustenance fee (per head)		per item	\$22.20	\$22.90	Division 81	0%	\$22.90	3.15%
	Sheep								
	• Deterrent Fee (1-30 head)		per item	\$17.15	\$17.70	Division 81	0%	\$17.70	3.21%
	• Driver's allowance (@ head/km)		per item	\$9.50	\$9.80	Division 81	0%	\$9.80	3.16%
	• Release Fee (1-30 head)		per item	\$9.50	\$9.80	Division 81	0%	\$9.80	3.16%
	Daily Sustenance fee/per head	D/M/Q	per item	\$22.20	\$22.90	Division 81	0%	\$22.90	3.15%
Dogs									
Impounding Fees		Determined by Blacktown City Council	Determined by Blacktown City Council	Determined by Blacktown City Council	Division 81	0%	Determined by Blacktown City Council	N/A	
Sale of Dogs		Determined by Blacktown City Council	Determined by Blacktown City Council	Determined by Blacktown City Council	Taxable	10%	Determined by Blacktown City Council	N/A	
23	IMPOUNDING CHARGE (ADVERTISING SIGN, SHOPPING TROLLEY OR OTHER ARTICLES):	A/M/Q							
	• Fee for Release to Owner		per item	\$165.60	\$170.60	Division 81	0%	\$170.60	3.02%
24	LIFE SAVING CHARTS:	A/M/R							
	Life Saving CPR Charts		per item	\$11.55	\$11.91	Taxable	10%	\$13.10	3.15%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
25	PROTECTION OF ENVIRONMENT OPERATIONS ACT - NOTICE • Administration Fee to issue an Environmental Protection Notice under the POEO Act	B/M/R	per notice	\$444.00	\$455.00	Division 81	0%	\$455.00	2.48%
26	PUBLIC HEALTH SURVEILLANCE: Hairdresser/Barber (No Skin Penetration procedures) Program Fee (including Initial Inspection) Reinspection Fee Skin Penetration Program Fee (including Initial Inspection) Reinspection Fee Brothels Program Fee (including Initial Inspection) Reinspection Fee	A/M/Q	per item per item per item per item per item per item	\$76.82 \$29.73 \$214.70 \$29.70 \$214.70 \$29.70	\$76.82 \$29.73 \$214.70 \$29.70 \$221.10 \$30.60	Taxable Taxable Division 81 Division 81 Division 81 Division 81	10% 10% 0% 0% 0% 0%	\$84.50 \$32.70 \$214.70 \$29.70 \$221.10 \$30.60	0.00% 0.00% 0.00% 0.00% 2.98% 3.03%
27	STATE OF ENVIRONMENT: Report	A/K/Q	per item	\$27.82	\$28.64	Taxable	10%	\$31.50	2.94%
28	SWIMMING POOLS AND SPAS: Inspection Service (Public and Semi-Public) • Program Fee - Outdoor Pool/Indoor Pool/Spa • Bacteriological Testing	A/M/R	first pool PLUS each additional pool each reinspection per item	\$175.59 \$37.27 \$79.82 \$266.00	\$175.59 \$37.27 \$79.82 \$266.00	Taxable Taxable Taxable Taxable	10% 10% 10% 10%	\$193.15 \$41.00 \$87.80 \$292.60	0.00% 0.00% 0.00% 0.00%
29	WASTE SERVICE CHARGE (DOMESTIC): • "Regular Service" - Annual Charge Additional Waste Service (s.496) Service Availability Vacant Land - Annual Charge (s.496)	A/M/Q	per service per service per service	\$284.72 \$284.72 \$175.35	\$355.58 \$355.58 \$150.00	Division 81 Division 81 Division 81	0% 0% 0%	\$355.58 \$355.58 \$150.00	24.89% 24.89% -14.46%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
30	WASTE SERVICE CHARGE (NON- DOMESTIC):	A/M/Q							
	• Service Charge		per quarter	\$96.64	\$99.55	Taxable	10%	\$109.50	3.01%
	• Cost of Bin		per bin	\$96.64	\$99.55	Taxable	10%	\$109.50	3.01%
31	WASTE SERVICE CHARGE (NON- DOMESTIC RECYCLING):	A/M/Q							
	• Service Charge		per quarter	New	\$50.00	Taxable	10%	\$55.00	N/A
	• Cost of Bin		per bin	New	\$100.00	Taxable	10%	\$110.00	N/A
32	WORM FARM:	A/M/R							
	Worm Farm:		per item	\$72.09	\$74.27	Taxable	10%	\$81.70	3.03%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
STRATEGIC PLANNING									
33	AMENDMENT TO LEP ALLOCATION:	A/K/R							
	• Minor rezoning (as determined by Council - generally less than 1,000m2 and not expected to be complicated)			\$8,200.00	\$8,500.00	Division 81	0%	\$8,500.00	3.66%
	• Major rezoning (as determined by Council)		Up to \$6,000 refundable if not required for studies/advice	\$22,700.00	\$25,000.00	Division 81	0%	\$25,000.00	10.13%
	• Public Hearing - Reclassification of Land			\$1,600.00	\$1,700.00	Division 81	0%	\$1,700.00	6.25%
34	DCP OR PRECINCT PLAN AMENDMENT:	A/K/R							
	• Application to Amend DCP or Precinct Plan		per item	\$5,454.55	\$6,000.00	Division 81	0%	\$6,000.00	10.00%
35	DEVELOPMENT CONTROL PLANS AND POLICIES:	A/K/R							
	• Holroyd Development Control Plan (black and white copy)								
	- Long Parts - more than 50 pages		per item	\$23.50	\$25.00	Division 81	0%	\$25.00	6.38%
	- Medium Parts - 20-50 pages		per item	\$13.70	\$15.00	Division 81	0%	\$15.00	9.49%
	- Short Parts - Up to 20 pages		per item	\$9.10	\$10.00	Division 81	0%	\$10.00	9.89%
	• Holroyd DCP Main Volume (black and white)		per item	\$72.80	\$75.00	Division 81	0%	\$75.00	3.02%
	• Holroyd DCP Main Volume (colour)		per item	\$136.50	\$145.00	Division 81	0%	\$145.00	6.23%
	• CD ROM copy of entire Development Control Plan		per item	\$18.70	\$15.00	Division 81	0%	\$15.00	-19.79%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
36	HOLROYD LEP: (black and white copy)	A/K/Q							
	• Instrument		per item	\$23.40	\$25.00	Division 81	0%	\$25.00	6.84%
	• Amending LEPs		per item	\$14.00	\$14.00	Division 81	0%	\$14.00	0.00%
37	MAPS AND DOCUMENTS:	A/K/Q							
	LEP Map -								
	- A0		per item	\$63.70	\$60.00	Division 81	0%	\$60.00	-5.81%
	- A1		per item	\$54.60	\$50.00	Division 81	0%	\$50.00	-8.42%
	- A2		per item	\$45.50	\$40.00	Division 81	0%	\$40.00	-12.09%
	- A3		per item	\$13.70	\$12.00	Division 81	0%	\$12.00	-12.41%
	- A4		per item	\$9.10	\$8.00	Division 81	0%	\$8.00	-12.09%
	• LEP Map Sheet - A3 (Colour Copy)		per item	\$4.60	\$3.00	Division 81	0%	\$3.00	-34.78%
	• LEP Map Sheet Set - A3 (Colour Copy)		per item	\$113.70	\$120.00	Division 81	0%	\$120.00	5.54%
	• Open Space Strategy		per item	\$27.30	\$25.00	Division 81	0%	\$25.00	-8.42%
	Section 94 Contributions Plan								
	- Long (Open Space, SEPP59 Lands etc)		per item	\$20.00	\$25.00	Division 81	0%	\$25.00	25.00%
	- Short (Road Widening, Merrylands Town Centre etc)		per item	\$15.00	\$15.00	Division 81	0%	\$15.00	0.00%
- CD ROM (maps)	per item	\$27.30	\$30.00	Division 81	0%	\$30.00	9.89%		
- CD ROM (documents)	per item	\$13.70	\$15.00	Division 81	0%	\$15.00	9.49%		
38	PLANNING CERTIFICATE:	B/K/R							
	• Section 149(2) Certificate		per item	\$40.00	\$53.00	Division 81	0%	\$53.00	32.50%
	• Section 149(5) Certificate		per item	\$100.00	\$113.00	Division 81	0%	\$113.00	13.00%
	• Copy of 149 Certificate		per item	\$30.00	\$13.00	Division 81	0%	\$13.00	-56.67%
	• Urgency Fee - 1 working day (includes counter service)		per item	\$81.82	\$87.00	Division 81	0%	\$87.00	6.33%
	• Over Counter Service Fee		per item	\$9.09	\$10.00	Division 81	0%	\$10.00	10.00%
	• Provision of written planning/zoning advice		per item	\$127.27	\$130.00	Division 81	0%	\$130.00	2.14%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
BUILDING SERVICES UNIT									
39	ADMINISTRATION FEE ON REFUND: Administration Charge on refund of fee any certificate or application for information (unless otherwise prescribed)	A/K/Q	This fee OR half fee - whichever greater	\$20.27	\$20.88	Taxable	10%	\$22.97	3.02%
40	ALTERNATIVE SOLUTIONS ASSESSMENT: • Review and Report one basic provision • Additional provisions	A/K/Q	per item per item	\$454.54 \$227.27	\$468.18 \$234.09	Taxable Taxable	10% 10%	\$515.00 \$257.50	3.00% 3.00%
41	BUILDING CERTIFICATE: (Sec 260 EPA Regulatory) • Domestic (Class 1 and Class 10 Buildings) • Commercial (other than Class 1 and Class 10) (not exceeding 200 sq.m.) • Between 200-2,000 sq. m. • Exceeding 2,000 sq.m.	B/K/R	per item per item Fee PLUS each sqm over 200 sqm Fee PLUS each sqm over 2000 sqm	\$210.00 \$210.00 \$210.00 \$0.42 \$966.00 0.063	\$250.00 \$210.00 \$210.00 \$0.52 \$1,165.00 \$0.75	Division 81 Division 81 Division 81 Division 81 Division 81 Division 81	0% 0% 0% 0% 0% 0%	\$250.00 \$210.00 \$210.00 \$0.52 \$1,165.00 \$0.75	19.05% 0.00% 0.00% 23.81% 20.60% 19.04%
	• Structure without a floor area • Copy of Building Certificate • Additional Inspection/Reinspection		per item per item maximum	\$210.00 \$10.00 \$75.00	\$210.00 \$10.00 \$75.00	Division 81 Division 81 Division 81	0% 0% 0%	\$210.00 \$10.00 \$75.00	0.00% 0.00% 0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	Unauthorised Building Work <ul style="list-style-type: none"> Additional fee applicable when provisions of Clause 260(3A) of Environmental Planning and Assessment Regulation 2000 apply for Unauthorised Building Work. 			\$210 +Fee per Development Application and construction Certificate or Complying Development Application	\$250 +Fee per Development Application and construction Certificate or Complying Development Application	Division 81	0%	\$250 +Fee per Development Application and construction Certificate or Complying Development Application	N/A
	NOTE: Consultancy Fees may also apply. To be determined on issue of Building Certificate.								
42	BUILDING WORKS OR OTHER WORKS:	B/K/R							
	Value of Work up to \$5,000 (excluding Subdivision)		per item	\$110.00	\$110.00	Division 81	0%	\$110.00	0.00%
43	COMPLIANCE CERTIFICATE:	A/K/Q							
	<ul style="list-style-type: none"> Where Council is principal certifying authority (Refer Item No 45 - Construction Certificate) 		As per inspection fee	As per inspection fee	As per inspection fee	Taxable	10%	As per inspection fee	
	<ul style="list-style-type: none"> Where Council is not nominated as Principal Certifying Authority 		per certificate	\$159.09	\$159.09	Taxable	10%	\$175.00	0.00%
44	COMPLIANCE COST NOTICE:	A/K/Q							
	As per Section 121CA of EP & A Act		Fee will range from \$21 - \$80 per hour dependant upon staff undertaking work	New	Various	Division 81	0%	Various	N/A

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
45	CONSTRUCTION CERTIFICATE:	A/K/R							
	• Dwelling Alterations and Additions								
	- Cost of works less than \$50,000			\$363.64	\$363.64	Taxable	10%	\$400.00	0.00%
	- Cost of works \$50,000 or greater			\$527.27	\$527.27	Taxable	10%	\$580.00	0.00%
	• New Dwelling								
	- Detached Class 1a dwelling			\$854.55	\$854.55	Taxable	10%	\$940.00	0.00%
	• Detached Class 10 Structures								
	- Cost of works less than \$10,000			\$159.09	\$159.09	Taxable	10%	\$175.00	0.00%
	- Cost of works \$10,000 or greater			\$272.73	\$272.73	Taxable	10%	\$300.00	0.00%
	• Dual Occupancy, villas, townhouses (Class 1a only)		per unit	\$500.00	\$500.00	Taxable	10%	\$550.00	0.00%
• Class 2-9 Building									
Cost of works less than \$200,000			\$627.27	\$627.27	Taxable	10%	\$690.00	0.00%	
Cost of works \$200,000 to less than \$1,000,000			\$1,250.00	\$1,250.00	Taxable	10%	\$1,375.00	0.00%	
Cost of works \$1,000,000 or greater			Quote	Quote	Taxable	10%	Quote	N/A	
46	CONSTRUCTION CERTIFICATE (AMENDED):	A/K/R							
	(Includes issue of an amended Construction Certificate and stamping of plans).			50% of original Council fee or \$1,000 whichever is the lesser	50% of original Council fee or \$1,000 whichever is the lesser	Taxable	10%	50% of original Council fee or \$1,000 whichever is the lesser	
	NOTE 1: 10% discount available where Construction Certificate lodged concurrently with Development Application.								
	NOTE 2: Complying Development Assessment and Lodgement Fees are the same as the Construction Certificate Fee.								
47	CURRENT DOCUMENTATION/REGISTERS:	A/K/Q							
	• DA Register and Consent Information or Part 4A Certificate		Half hour search PLUS	\$35.10	\$36.15	Division 81	0%	\$36.15	2.99%
			A4 Page	\$2.60	\$2.68	Division 81	0%	\$2.68	3.08%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
48	FIRE SAFETY SERVICE:	A/K/Q							
	· Advice and Inspection		per hour or part thereof	\$122.73	\$126.41	Taxable	10%	\$139.05	3.00%
	· Lodgement of Annual Fire Safety Statement			\$45.45	\$63.64	Taxable	10%	\$70.00	40.00%
	· Inspection Resulting from Non-Compliance		per item	\$131.82	\$135.77	Taxable	10%	\$149.35	3.00%
49	HOARDING FEE:	A/K/Q							
	Temporary occupation of footpath by fence or hoarding during any site operation (Application to occupy footpath):								
	• "A" Class Hoarding or Fence		Fee	\$200.00	\$206.00	Division 81	0%	\$206.00	3.00%
			Fee PLUS lin metre per month	\$25.50	\$26.27	Division 81	0%	\$26.27	3.02%
	• "B" Class Hoarding		Fee	\$400.00	\$412.00	Division 81	0%	\$412.00	3.00%
			Fee PLUS lin metre per month	\$51.15	\$52.68	Division 81	0%	\$52.68	2.99%
50	INSPECTION FEE:	A/K/R							
	(Refer also to Compliance Certificate)								
	• Per Inspection - Class 1 and Class 10			\$109.09	\$109.09	Taxable	10%	\$120.00	0.00%
	- Class 2 to Class 9			\$131.82	\$131.82	Taxable	10%	\$145.00	0.00%
	• Awning, carport, pergola								
	Minimum ONE inspection			\$109.09	\$109.09	Taxable	10%	\$120.00	0.00%
	• Decks and Patios								
	Minimum TWO inspections			\$218.18	\$218.18	Taxable	10%	\$240.00	0.00%
	• Garage, outbuilding								
	Minimum THREE inspections			\$327.27	\$327.27	Taxable	10%	\$360.00	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• Swimming Pool Minimum THREE inspections			\$327.27	\$327.27	Taxable	10%	\$360.00	0.00%
	• Dwelling alterations and additions Minimum FOUR inspections			\$440.91	\$440.91	Taxable	10%	\$485.00	0.00%
	• New Dwellings and Dual Occupancy Minimum SIX inspections (Mandatory Inspections)			\$659.09	\$659.09	Taxable	10%	\$725.00	0.00%
	• Fences, Retaining Walls Minimum TWO inspections			\$218.18	\$218.18	Taxable	10%	\$240.00	0.00%
	• Demolition Minimum TWO inspections			\$218.18	\$218.18	Taxable	10%	\$240.00	0.00%
	• Villas and Townhouses Minimum TEN inspections			\$1,109.09	\$1,109.09	Taxable	10%	\$1,220.00	0.00%
	• Residential Flats with a total cost of works less than \$1,000,000 Minimum ELEVEN inspections			\$1,431.82	\$1,431.82	Taxable	10%	\$1,575.00	0.00%
	• All other Class 2 to Class 9 buildings – New building with a total cost of works less than \$1,000,000 Minimum EIGHT inspections			\$1,045.45	\$1,045.45	Taxable	10%	\$1,150.00	0.00%
	• All other Class 2 to 9 buildings, alterations and additions with a total cost of works less than \$1,000,000 Minimum ONE inspection			\$131.82	\$131.82	Taxable	10%	\$145.00	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	<ul style="list-style-type: none"> Inspection fees relating to any works involving Class 2 to Class 9 buildings with a total cost of works \$1,000,000 or greater will be quoted with the Construction Certificate fee 			QUOTE	QUOTE	Taxable	10%	QUOTE	N/a
	<ul style="list-style-type: none"> Site Remediation, Decontamination 			\$218.18	\$218.18	Taxable	10%	\$240.00	0.00%
	Minimum TWO inspections @ \$120.00 per inspection								
	Note: All additional inspections to those nominated in the packages will be charged at the applicable 'per inspection' rate and is to be paid prior to the issue of the Occupation Certificate								
51	OCCUPATION CERTIFICATE:	A/K/Q							
	(Interim or Final)								
	<ul style="list-style-type: none"> Class 1 Dwelling including alterations/additions 			\$131.82	\$131.82	Taxable	10%	\$145.00	0.00%
	<ul style="list-style-type: none"> Dual Occupancies 			\$200.00	\$200.00	Taxable	10%	\$220.00	0.00%
	<ul style="list-style-type: none"> Villas, Townhouses, Residential Flats (up to 12 Units and less than \$1,000,000) 			\$300.00	\$300.00	Taxable	10%	\$330.00	0.00%
	<ul style="list-style-type: none"> Each unit over 12 			\$50.00	\$50.00	Taxable	10%	\$55.00	0.00%
	<ul style="list-style-type: none"> Greater than \$1,000,000 total cost 			QUOTE	QUOTE	Taxable	10%	QUOTE	
	<ul style="list-style-type: none"> Class 2 to Class 9 Buildings 								
	Less than \$200,000 Total Cost			\$200.00	\$200.00	Taxable	10%	\$220.00	0.00%
	<ul style="list-style-type: none"> Greater than \$200,000 and less than \$1,000,000 total cost 			\$350.00	\$350.00	Taxable	10%	\$385.00	0.00%
	<ul style="list-style-type: none"> Greater than \$1,000,000 total cost 			QUOTE	QUOTE	Taxable	10%	QUOTE	N/a
	Note: These fees only apply where Council has progressively inspected the works.								
	In all other cases the cost of an Occupation Certificate will be double that shown.								

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
52	PART 4A CERTIFICATE: • Lodgement/Registration of certificates from Private Certifiers (required pursuant to EP&A Act and Regulations)	B/K/Q	maximum	\$30.00	\$36.00	Division 81	0%	\$36.00	20.00%
53	PARTICULAR ADVICE: (Requested by applicant other than that provided by Town Planning/Building duty staff) • Building Advice/Consultancy Fee - where Construction Certificate has not been applied for from Council • Written/Verbal professional advice to Government Agencies	A/M/R NEW	per hour or part thereof per hour or part thereof	\$177.27 \$177.27	\$182.59 \$182.59	Taxable Taxable	10% 10%	\$200.85 \$200.85	3.00% 3.00%
54	SWIMMING POOL CERTIFICATE: (Swimming Pools Regulation 2008) Certificate of Safety - Child Resistant Barrier Compliance – Swimming Pools Regulation 2008 Part 5 Clause 17 Certificate of Safety - Child Resistant Barrier Exemption – Swimming Pools Regulation 2008 Part 4 Clause 13 Certificate of Compliance: (Statutory) Private Pool	B/K/R	per item per item per item	\$70.00 \$70.00 \$70.00	\$70.00 \$70.00 \$70.00	Division 81 Division 81 Division 81	0% 0% 0%	\$70.00 \$70.00 \$70.00	0.00% 0.00% 0.00%
55	TEMPORARY STRUCTURE: Activity that requires Council approval pursuant to Section 60 of LGA 1993 Not for Profit Otherwise	 A/L/R A/K/Q	per item per item	\$24.80 \$124.15	\$25.54 \$127.87	Division 81 Division 81	0% 0%	\$25.54 \$127.87	2.98% 3.00%
56	WRITTEN RESULT: Of Inspection or provision of written advice, e.g. essential services information:	A/K/Q		\$81.82	\$84.27	Taxable	10%	\$92.70	3.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
DEVELOPMENT SERVICES UNIT									
57	ADVERTISING AND NEIGHBOUR NOTIFICATION:	B/K/R							
	• Designated Development		Cost to Council up to FEE maximum	\$1,665.00	\$2,220.00	Division 81	0%	\$2,220.00	33.33%
	• Advertised Development		Cost to Council up to FEE maximum	\$830.00	\$1,105.00	Division 81	0%	\$1,105.00	33.13%
	• DAs requiring advertising in the paper under Holroyd LEP 1991 and/or Holroyd Development Control Plan (DCP)		Cost to Council: Minimum	\$309.80	\$319.10	Division 81	0%	\$319.10	3.00%
			Up to Maximum	\$830.00	\$1,105.00	Division 81	0%	\$1,105.00	33.13%
	• Amendment to Application S.96(2) or S.96AA(1)		Cost to Council: Minimum	\$309.80	\$319.10	Division 81	0%	\$319.10	3.00%
			Up to Maximum	\$500.00	\$665.00	Division 81	0%	\$665.00	33.00%
	• Review of Determination S.82A		Cost to Council: Minimum	\$309.80	\$319.10	Division 81	0%	\$319.10	3.00%
			Up to Maximum	\$500.00	\$620.00	Division 81	0%	\$620.00	24.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	<ul style="list-style-type: none"> Re-notification/re-advertising of Development Application Plans 		Maximum	\$830.00	\$1,105.00	Division 81	0%	\$1,105.00	33.13%
	In situations where amendments are made to plans submitted in connection with Development Applications and the nature of the amendments warrant re-notification/re-exhibition in accordance with Holroyd DCP		(Any unexpended portion of the fee is refundable)	(Any unexpended portion of the fee is refundable)	(Any unexpended portion of the fee is refundable)			(Any unexpended portion of the fee is refundable)	
	<ul style="list-style-type: none"> Residential development (including dwellings, additions, garages, outbuildings, swimming pools, family support accommodation other than exempt and complying development) other than dual occupancy, residential unit building, villa/townhouse and integrated housing development 			\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	<ul style="list-style-type: none"> Demolition (where independent of development) 			\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	<ul style="list-style-type: none"> New industrial building adjoining or adjacent to residential development (Statutory) 			\$60.00	\$60.00	Division 81	0%	\$60.00	0.00%
	Or								
	<ul style="list-style-type: none"> Industrial use adjoining or adjacent to residential area outside standard hours of operation (Statutory) 			\$60.00	\$60.00	Division 81	0%	\$60.00	0.00%
	<ul style="list-style-type: none"> Industrial development enjoying existing use rights (Statutory) 			\$60.00	\$60.00	Division 81	0%	\$60.00	0.00%
	<ul style="list-style-type: none"> New commercial building adjoining or opposite to residential development (Statutory) 			\$60.00	\$60.00	Division 81	0%	\$60.00	0.00%
	<ul style="list-style-type: none"> Commercial development enjoying existing use rights (Statutory) 			\$60.00	\$60.00	Division 81	0%	\$60.00	0.00%
	<ul style="list-style-type: none"> Childcare centres including additions and changes to the number of places (Statutory) 			\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	<ul style="list-style-type: none"> Professional Consulting Rooms (Statutory) 			\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	<ul style="list-style-type: none"> Display of Goods on Council Land or Outside of Shops 			NEW	\$60.00	Division 81	0%	\$60.00	N/A

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
58	AMUSEMENT DEVICES:	A/K/Q							
	Application for Approval:								
	<ul style="list-style-type: none"> • Including Inspection (up to THREE devices) • Additional devices (each) 		each	\$82.00 \$14.36	\$84.45 \$14.77	Taxable Taxable	10% 10%	\$92.90 \$16.25	2.99% 2.85%
59	BUILDERS' INDEMNITY INSURANCE:	A/K/Q		\$75.50	\$77.77	Taxable	10%	\$85.55	3.01%
	Processing Fee			\$75.50	\$77.77	Taxable	10%	\$85.55	3.01%
60	CHANGE OF USE:	B/K/R							
	Change of use - Development not involving erection of a building, carrying out of work, subdivision or demolition: (Statutory)			\$220.00	\$285.00	Division 81	0%	\$285.00	29.55%
61	COMPLYING DEVELOPMENT CERTIFICATE:	A/K/Q	As per Construction	As per Construction	As per Construction	Taxable	10%	As per Construction	N/a
	Application Fee (refer Item No. 45 - Construction Certificate)		Certificate Fees	Certificate Fees	Certificate Fees			Certificate Fees	
62	CONCURRENCE FEE:	B/K/R							
	• DA's that require concurrence under EP&A Act 1979 or an Environmental Planning Instrument		FEE per concurrence authority PLUS	\$250.00	\$320.00	Division 81	0%	\$320.00	28.00%
			Council Administration fee	\$110.00	\$140.00	Division 81	0%	\$140.00	27.27%
63	DEMOLITION APPLICATION:	B/K/R		As per DA Fees	As per DA Fees	Division 81	0%	As per DA Fees	N/a
	(Refer item No. 67 - Development Application Fee)								

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
64	DEPOSIT (DAMAGE) - BUILDING CONSTRUCTION:	A/K/T							
	Residential Properties:								
	• New Dwellings			\$1,425.75	\$1,468.50	Division 81	0%	\$1,468.50	3.00%
	• Brick Veneering Cottages			\$1,425.75	\$1,468.50	Division 81	0%	\$1,468.50	3.00%
	• In-ground Swimming Pools			\$1,425.75	\$1,468.50	Division 81	0%	\$1,468.50	3.00%
	• Dwelling additions, garages, etc. where Council's estimated value of work > \$10,000 but < \$50,000			\$712.85	\$734.25	Division 81	0%	\$734.25	3.00%
	> \$50,000			\$1,425.75	\$1,468.50	Division 81	0%	\$1,468.50	3.00%
65	DEPOSIT (DAMAGE) - RESIDENTIAL FLAT BUILDINGS:	A/K/Q							
			per metre frontage	\$87.65	\$90.28	Division 81	0%	\$90.28	3.00%
	• Minimum Fee			\$2,191.80	\$2,257.55	Division 81	0%	\$2,257.55	3.00%
	• Maximum Fee			\$4,787.95	\$4,931.59	Division 81	0%	\$4,931.59	3.00%
	Shops and Commercial Buildings		per metre frontage	\$152.00	\$156.56	Division 81	0%	\$156.56	3.00%
	• Minimum Fee			\$2,191.80	\$2,257.55	Division 81	0%	\$2,257.55	3.00%
	• Maximum Fee			\$4,787.95	\$4,931.59	Division 81	0%	\$4,931.59	3.00%
	Industrial Buildings		per metre frontage	\$87.65	\$90.28	Division 81	0%	\$90.28	3.00%
	• Minimum Fee			\$2,191.80	\$2,257.55	Division 81	0%	\$2,257.55	3.00%
	• Maximum Fee			\$4,787.95	\$4,931.59	Division 81	0%	\$4,931.59	3.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
66	DESIGNATED DEVELOPMENT:	B/K/R	Calculated on estimated cost of development (refer above) plus an "add on" fee of UP TO \$920.00	\$715.00	\$920.00	Division 81	0%	\$920.00	28.67%
67	DEVELOPMENT APPLICATION FEE:	B/K/R							
	Estimated cost of development::								
	• \$1 - \$5,000		Fee	\$110.00	\$110.00	Division 81	0%	\$110.00	0.00%
	• \$5,001 - \$50,000		Fee PLUS	\$170.00	\$170.00	Division 81	0%	\$170.00	0.00%
			An additional FEE for each \$1,000 (or part thereof)	\$3.00	\$3.00	Division 81	0%	\$3.00	0.00%
	• \$50,001 - \$250,000		Base Fee (includes \$5 PlanFirst admin. fee) PLUS	\$325.00	\$325.00	Division 81	0%	\$325.00	0.00%
			PlanFirst Fee	\$32.00	\$32.00	Division 81	0%	\$32.00	0.00%
			Additional Fee for each \$1,000 (or part of \$1,000) over \$50,000	\$3.00	\$3.00	Division 81	0%	\$3.00	0.00%
			Additional Planfirst Fee for each \$1,000 (or part of \$1,000) over \$50,000	\$0.64	\$0.64	Division 81	0%	\$0.64	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• \$250,001 - \$500,000		Base Fee (includes \$5 PlanFirst admin. fee) PLUS	\$1,005.00	\$1,005.00	Division 81	0%	\$1,005.00	0.00%
			PlanFirst Fee	\$160.00	\$160.00	Division 81	0%	\$160.00	0.00%
			Additional Fee for each \$1,000 (or part of \$1,000) over \$250,000	\$1.70	\$1.70	Division 81	0%	\$1.70	0.00%
			Additional Planfirst Fee for each \$1,000 (or part of \$1,000) over \$250,000	\$0.64	\$0.64	Division 81	0%	\$0.64	0.00%
	• \$500,001 - \$1,000,000		Base Fee (includes \$5 PlanFirst admin. fee) PLUS	\$1,430.00	\$1,430.00	Division 81	0%	\$1,430.00	0.00%
			PlanFirst Fee	\$320.00	\$320.00	Division 81	0%	\$320.00	0.00%
			Additional Fee for each \$1,000 (or part of \$1,000) over \$500,000	\$1.00	\$1.00	Division 81	0%	\$1.00	0.00%
			Additional Planfirst Fee for each \$1,000 (or part of \$1,000) over \$500,000	\$0.64	\$0.64	Division 81	0%	\$0.64	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	\$1,000,001 - \$10,000,000		Base Fee (includes \$5 PlanFirst admin. fee) PLUS	\$1,980.00	\$1,980.00	Division 81	0%	\$1,980.00	0.00%
			PlanFirst Fee	\$640.00	\$640.00	Division 81	0%	\$640.00	0.00%
			Additional Fee for each \$1,000 (or part of \$1,000) over \$1,000,000	\$0.80	\$0.80	Division 81	0%	\$0.80	0.00%
			Additional Planfirst Fee for each \$1,000 (or part of \$1,000) over \$1,00,000	\$0.64	\$0.64	Division 81	0%	\$0.64	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• More than \$10,000,000		Base Fee (includes \$5 PlanFirst admin. fee) PLUS	\$9,480.00	\$9,480.00	Division 81	0%	\$9,480.00	0.00%
			PlanFirst Fee	\$6,400.00	\$6,400.00	Division 81	0%	\$6,400.00	0.00%
			Additional Fee for each \$1,000 (or part of \$1,000) over \$10,000,000	\$0.55	\$0.55	Division 81	0%	\$0.55	0.00%
			Additional Planfirst Fee for each \$1,000 (or part of \$1,000) over \$10,000,000	\$0.64	\$0.64	Division 81	0%	\$0.64	0.00%
	Advertisements/Signs		FEE PLUS	\$215.00	\$285.00	Division 81	0%	\$285.00	32.56%
			An additional FEE for each advertisement in excess of one, or the fee calculated in accordance with the DA fees above, whichever is the greater	\$70.00	\$93.00	Division 81	0%	\$93.00	32.86%
	Display of Goods on Council Land or Outside of Shops								

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	· Development Application Fee			New	\$285.00	Division 81	0%	\$285.00	N/A
	· Section 68 Application Fee			New	\$127.90	Division 81	0%	\$127.90	N/A
	· Yearly Rental Fee		per square metre	New	\$50.00	Division 81	0%	\$50.00	N/A

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	<ul style="list-style-type: none"> Amendment to Application (S.96(1)) Amendment to Application (S.96(1A)) or S.96AA(1) of minimal environment impact in Council's opinion) 		50% of original fee or \$500 whichever is lesser	\$55.00 50% of original fee or \$500 whichever is lesser	\$71.00 50% of original fee or \$500 whichever is lesser	Division 81	0%	\$71.00 50% of original fee or \$645 whichever is lesser	29.09%
	<ul style="list-style-type: none"> Amendment to Application (S.96(2), S.96AA(1)) For development where the original application fee was less than \$100 		50% of original fee (max)	50% of original fee (max)	50% of original fee (max)	Division 81	0%	50% of original fee (max)	
	<ul style="list-style-type: none"> For development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building 		50% of original fee (max)	50% of original fee (max)	50% of original fee (max)	Division 81	0%	50% of original fee (max)	
	<ul style="list-style-type: none"> For development that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less 		Maximum	\$150.00	\$190.00	Division 81	0%	\$190.00	26.67%
	<ul style="list-style-type: none"> For any other development application: 								
	Estimated Cost:								
	Amendment to Application (S.96(2) & S.96AA(1))								
	<ul style="list-style-type: none"> up to \$5,000 \$5,001 - \$250,000 		Maximum FEE PLUS	\$55.00 \$85.00	\$55.00 \$85.00	Division 81 Division 81	0% 0%	\$55.00 \$85.00	0.00% 0.00%
			An additional FEE for each \$1,000 (or part of \$1,000) of the estimated cost (max)	\$1.50	\$1.50	Division 81	0%	\$1.50	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• \$250,001 - \$500,000		FEE PLUS An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$250,000 (max)	\$500.00	\$500.00	Division 81	0%	\$500.00	0.00%
				\$0.85	\$0.85	Division 81	0%	\$0.85	0.00%
	• \$500,001 - \$1,000,000		FEE PLUS An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$500,000 (max)	\$712.00	\$712.00	Division 81	0%	\$712.00	0.00%
				\$0.50	\$0.50	Division 81	0%	\$0.50	0.00%
	• \$1,000,001 - \$10,000,000		FEE PLUS An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$1,000,000 (max)	\$987.00	\$987.00	Division 81	0%	\$987.00	0.00%
				\$0.40	\$0.40	Division 81	0%	\$0.40	0.00%

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• More than \$10,000,000		FEE PLUS	\$4,737.00	\$4,737.00	Division 81	0%	\$4,737.00	0.00%
			An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$10,000,000 (max)	\$0.27	\$0.27	Division 81	0%	\$0.27	0.00%
68	DEVELOPMENT APPLICATION BY PUBLIC AUTHORITY: Involving the creation of a Hospital, School or Police Station by a public authority (Statutory)	B/K/R		Estimated cost of development (refer above)	Estimated cost of development (refer above)	Division 81	0%	Estimated cost of development (refer above)	N/a
69	DEVELOPMENT APPLICATION - DWELLING: Estimated cost less than \$100,000	B/K/R		\$364.00	\$455.00	Division 81	0%	\$455.00	25.00%
70	DEVELOPMENT APPLICATION INVOLVING SUBDIVISION:	B/K/R							
	Strata:		Fee PLUS	\$250.00	\$330.00	Division 81	0%	\$330.00	32.00%
			per lot	\$50.00	\$65.00	Division 81	0%	\$65.00	30.00%
	Subdivision involving:								
	• New Road		Fee PLUS	\$500.00	\$665.00	Division 81	0%	\$665.00	33.00%
			per lot	\$50.00	\$65.00	Division 81	0%	\$65.00	30.00%
	• No New Road		Fee PLUS	\$250.00	\$330.00	Division 81	0%	\$330.00	32.00%
			per lot	\$40.00	\$53.00	Division 81	0%	\$53.00	32.50%

HOLROYD CITY COUNCIL
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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• Linen Plan Release Fee for Strata, consolidation, road dedication and easement		per lot	\$73.25	\$75.45	Division 81	0%	\$75.45	3.00%
	• Linen Plan Release Fee for Torrens Subdivision/ Subdivision Certificate		per lot	\$100.30	\$103.30	Division 81	0%	\$103.30	2.99%
71	DEVELOPMENT APPLICATION PRE-LODGE MENT:	A/M/R							
	Development Control Unit (DCU) Meetings:								
	• Single dwelling (including additions and alterations)		New		\$136.36	Taxable	10%	\$150.00	N/A
	• Dual Occupancy		New		\$181.82	Taxable	10%	\$200.00	N/A
	• Residential up to four dwellings (eg. 2 x dual occupancies including subdivision)		New		\$227.27	Taxable	10%	\$250.00	N/A
	• Minor Commercial, Retail and Industrial Change of Use		New		\$181.82	Taxable	10%	\$200.00	N/A
	• Other Minor Development (eg. Minor residential subdivision no greater than four lots; home business etc)		New		\$181.82	Taxable	10%	\$200.00	N/A
	Executive DCU Meetings:								
	• Multi unit residential up to 12 dwellings (not mixed use development)		New		\$363.64	Taxable	10%	\$400.00	N/A
	• Residential Subdivision (no new road, maximum 10 lots)		New		\$363.64	Taxable	10%	\$400.00	N/A
	• Child care centres up to 45 places		New		\$363.64	Taxable	10%	\$400.00	N/A
	• Other Major Development (eg. residential > 12 units, residential subdivision with new road; industrial subdivision; mixed use; new industrial and/or commercial/retail; child care centres > 45 places; telecommunication facilities; educational establishments; places of worship; heritage etc)		New		\$545.45	Taxable	10%	\$600.00	N/A

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
72	DEVELOPMENT CONSENT EXTENSION: <ul style="list-style-type: none"> Request to extend the development consent for 1 year pursuant to Section 95A of the EP&A Act. 	A/K/R		\$282.18	\$290.64	Taxable	10%	\$319.70	3.00%
73	DOCUMENT IMAGING (SCANNING): Development and Construction Certificate applications for electronic lodgement purposes Minor Development - \$0 - \$250,000 Medium Development - \$250,001 - \$1,000,000 Large Development - \$1,000,001 - \$10,000,000	A/K/R		\$32.90 \$32.90 \$89.70 \$179.40	\$33.90 \$33.90 \$92.40 \$184.80	Division 81 Division 81 Division 81 Division 81	0% 0% 0% 0%	\$33.90 \$33.90 \$92.40 \$184.80	3.04% 3.04% 3.01% 3.01%
74	EXISTING USE: Written Response (Statutory)	B/K/R	per item	\$682.90	\$682.91	Taxable	10%	\$751.20	0.00%
75	INTEGRATED DEVOPMENT: <ul style="list-style-type: none"> Referral and advice from approval body 	B/K/R	FEE per approval body PLUS Council Admin fee	\$250.00 \$110.00	\$320.00 \$140.00	Division 81 Division 81	0% 0%	\$320.00 \$140.00	28.00% 27.27%

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				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
76	LANDSCAPE/TREE ASSESSMENTS:	A/M/R							
	Construction Certificate Assessments		per 1/2 hour or part	\$76.71	\$79.00	Taxable	10%	\$86.90	2.99%
	Landscape/Tree Inspections								
	• Alterations/Additions and single dwellings		per inspection	\$54.73	\$56.36	Taxable	10%	\$62.00	2.99%
	• Dual occupancies		per inspection	\$109.59	\$112.91	Taxable	10%	\$124.20	3.03%
	Inspection fees for all other developments will be charged on a case by case basis taking into account the number of inspections and time required		per 1/2 hour or part	\$76.70	\$79.00	Taxable	10%	\$86.90	3.00%
77	RESIDENTIAL FLAT DEVELOPMENT - REFERRAL TO PANEL:	B/K/R							
	Required to be referred to a design review panel under SEPP No. 65: (Statutory) including Section 96 Modifications		per item	\$600.00	\$760.00	Division 81	0%	\$760.00	26.67%
78	REVIEW OF DETERMINATION (Section 82A):	B/K/R							
	• For development that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building			Maximum 50% of original fee	Maximum 50% of original fee	Division 81	0%	Maximum 50% of original fee	N/a
	• For development that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less		maximum	\$150.00	\$190.00	Division 81	0%	\$190.00	26.67%
	• For any other development application:								
	<i>Estimated Cost:</i>								
	• up to \$5,000		maximum	\$55.00	\$55.00	Division 81	0%	\$55.00	0.00%
	• \$5,001 - \$250,000		FEE PLUS	\$85.00	\$85.00	Division 81	0%	\$85.00	0.00%

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
			An additional FEE for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$1.50	Division 81	0%	\$1.50	0.00%
	• \$250,001 - \$500,000		FEE PLUS	\$500.00	\$500.00	Division 81	0%	\$500.00	0.00%
			An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$250,000 (max)	\$0.85	\$0.85	Division 81	0%	\$0.85	0.00%
	• \$500,001 - \$1,000,000		FEE PLUS	\$712.00	\$712.00	Division 81	0%	\$712.00	0.00%
			An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$500,000 (max)	\$0.50	\$0.50	Division 81	0%	\$0.50	0.00%

HOLROYD CITY COUNCIL
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ENVIRONMENTAL AND PLANNING SERVICES

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
	• \$1,000,001 - \$10,000,000		FEE PLUS An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$1,000,000 (max)	\$987.00	\$987.00	Division 81	0%	\$987.00	0.00%
				\$0.40	\$0.40	Division 81	0%	\$0.40	0.00%
	• More than \$10,000,000		FEE PLUS An additional FEE for each \$1,000 (or part of the \$1,000) by which the estimated cost exceeds \$10,000,000 (max)	\$4,737.00	\$4,737.00	Division 81	0%	\$4,737.00	0.00%
				\$0.27	\$0.27	Division 81	0%	\$0.27	0.00%
79	REVIEW OF DETERMINATION OF REJECTED DA: (Section 82B) (Statutory): <i>Estimated Cost:</i>	B/K/R							
	• Less than \$100,000			New	\$55.00	Division 81	0%	\$55.00	N/A
	• \$100,000 to \$1,000,000			New	\$150.00	Division 81	0%	\$150.00	N/A
	• More than \$1,000,000			New	\$150.00	Division 81	0%	\$150.00	N/A
80	REVIEW OF DETERMINATION (Section 96(1A), 96(2) and 96AA: (Section 96AB) (Statutory):	B/K/R							
				New	Maximum 50% of original fee	Division 81	0%	Maximum 50% of original fee	N/A

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81	GST	FEE Including GST (if applicable)	Actual % Change
81	SEARCHES AND COPIES:	A/K/Q							
	• Search for records (each half hour or part thereof – minimum half hour)			\$77.90	\$77.90	Division 81	0%	\$77.90	0.00%
	• Off-site search (minimum 1 hour)			\$155.00	\$155.00	Division 81	0%	\$155.00	0.00%
	• Copy of plans and other documentation per A4 sheet or equivalent			\$2.70	\$2.70	Division 81	0%	\$2.70	0.00%
82	STAMPING OF ADDITIONAL PLANS AND SPECIFICATIONS:	A/K/Q							
	Development Application Plans								
	- Dwelling		per set	\$27.90	\$27.90	Division 81	0%	\$27.90	0.00%
	- Major Residential, Commercial, Industrial		per set	\$58.10	\$58.10	Division 81	0%	\$58.10	0.00%
	Construction Certificate Plans								
	- Dwelling		per set	\$27.50	\$28.30	Division 81	0%	\$28.30	2.91%
- Major Residential, Commercial, Industrial		per set	\$59.20	\$61.00	Division 81	0%	\$61.00	3.04%	
83	TREE REMOVAL/TRIMMING APPLICATION:	A/M/R							
	Application Fee -								
	• 1-5 trees			\$53.40	\$55.00	Division 81	0%	\$55.00	3.00%
	• 6-10 trees			\$106.90	\$110.10	Division 81	0%	\$110.10	2.99%
	• Greater than 10 trees			\$158.00	\$162.75	Division 81	0%	\$162.75	3.01%
	Pensioner			\$12.45	\$12.80	Division 81	0%	\$12.80	2.81%
	Prelodgement advice concerning trees on development sites								
	• 1-5 trees			\$99.50	\$102.50	Division 81	0%	\$102.50	3.02%
• 6-10 trees			\$199.05	\$205.00	Division 81	0%	\$205.00	2.99%	
• Greater than 10 trees			\$297.10	\$306.00	Division 81	0%	\$306.00	3.00%	

HOLROYD CITY COUNCIL
2011/2012 ADOPTED FEES AND CHARGES
CORPORATE AND FINANCIAL SERVICES

7/06/2011

NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
CORPORATE SERVICES									
84	ADVERTISING ON PUBLIC STRUCTURES: • Annual rental per structure	A/K/R		\$338.64	\$348.82	Taxable	10%	\$383.70	3.01%
85	ANTI-BULLYING KIT: Anti-Bullying Resource Kit (DVD):	A/M/R		\$99.09	\$99.09	Taxable	10%	\$109.00	0.00%
86	AUTOMATIC TELLER MACHINES: • Annual rental per Automatic Teller Machine that encroaches on a public space	A/K/R	To be determined by valuation at time of fee introduction	To be determined by valuation at time of fee introduction	To be determined by valuation at time of fee introduction	Taxable	10%	To be determined by valuation at time of fee introduction	N/a
87	BUSINESS PAPERS: Subscription - Annual charge (including postage and handling)	A/K/Q		\$470.00	\$484.00	Division 81	0%	\$484.00	2.98%
88	CONDUCT MONEY: Subpoena - Lodgement Fee	A/K/Q		\$71.00	\$73.00	Division 81	0%	\$73.00	2.82%
89	GOVERNMENT INFORMATION PUBLIC ACCESS (GIPA): Reviewing Records About Personal Affairs	B/K/R							
	• Application Fee			\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%
	• Processing Fees		per hour	\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%
	Reviewing Records About Other Matters								
	• Application Fee (Other Requests)			\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%
	• Processing Fees		per hour after the first hour	\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%
	• Internal Review Fee on GIPA Decisions			\$40.00	\$41.20	Division 81	0%	\$41.20	3.00%
	Privacy Act								
	• Application (Statutory)	B/K/R	per application	\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%

HOLROYD CITY COUNCIL

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CORPORATE AND FINANCIAL SERVICES

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Photocopying charges/scanning email relating to GIPA, Privacy Act, subpoenas: <i>Black and White</i>								
	• A4	A/K/Q	per page	\$0.40	\$0.41	Division 81	0%	\$0.41	3.00%
	• A3	A/K/Q	per page	\$0.70	\$0.72	Division 81	0%	\$0.72	3.00%
	• A2 and larger - Scanned and printed on-site or saved to disk	A/K/Q	Base Charge PLUS	\$62.00	\$63.86	Division 81	0%	\$63.86	3.00%
			per page	\$1.00	\$1.03	Division 81	0%	\$1.03	3.00%
	<i>Colour</i>								
	• A4	A/K/Q	per page	\$0.90	\$0.93	Division 81	0%	\$0.93	3.00%
	• A3	A/K/Q	per page	\$1.60	\$1.65	Division 81	0%	\$1.65	3.00%
	• A2	A/K/Q	per page	\$3.30	\$3.40	Division 81	0%	\$3.40	N/a
90	INFORMATION BOOTH:	A/M/Q							
	• Application for a public place (footpath and road) occupation		per application	\$18.18	\$18.73	Taxable	10%	\$20.60	0.00%
91	PRINTING (EXTERNAL CLIENT):	A/K/Q							
	(Community Organisations)								
	A4 Size:								
	• White		per printed side	\$0.09	\$0.09	Taxable	10%	\$0.10	3.00%
	• Colour		per printed side	\$0.18	\$0.19	Taxable	10%	\$0.21	3.00%
	• Coloured printing		per printed side	\$0.36	\$0.37	Taxable	10%	\$0.41	3.00%
	Map Printing								
	• A4		per item	\$13.64	\$14.05	Taxable	10%	\$15.45	3.00%
	• A3		per item	\$24.55	\$25.28	Taxable	10%	\$27.81	3.00%
	• A2		per item	\$45.45	\$46.82	Taxable	10%	\$51.50	0.00%
	• A1		per item	\$54.55	\$56.18	Taxable	10%	\$61.80	0.00%
	• A0		per item	\$63.64	\$65.55	Taxable	10%	\$72.10	0.00%
	Binding:								
	• Comb binding		per book	\$0.82	\$0.84	Taxable	10%	\$0.93	3.00%
	• Fusion binding		per book	\$1.00	\$1.03	Taxable	10%	\$1.13	3.00%
	Other requirements on application								

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CORPORATE AND FINANCIAL SERVICES

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
92	SCANNING FEE: Fee applies when scanning tender no CD is attached to tender	A/K/Q \$5.00 per page (51- 100 pages)	per tender	\$27.27	\$45.45	Taxable	10%	\$50.00	2.97%
93	SIDE WALK CAFÉ:	A/K/R							
	• Annual Rental per chair for 5 or more chairs		per chair	\$32.73	\$33.71	Taxable	10%	\$37.08	3.00%
	• Annual Rental per chair for 4 or less chairs		per chair	\$15.45	\$15.92	Taxable	10%	\$17.51	3.00%
	• Bond (upon approval of an application)	A/K/T	per application	\$282.00	\$290.46	Division 81	0%	\$290.46	3.00%
94	STALL BOOKING FEE (STREET): Non-refundable booking fee applies to the Merrylands, Toongabbie and Wentworthville Street stalls for each date	A/M/R	per booking per date	\$9.36	\$9.73	Taxable	10%	\$10.70	2.97%

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CORPORATE AND FINANCIAL SERVICES

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
FINANCIAL SERVICES									
95	ADMINISTRATION FEE - BOND AND DEPOSIT REFUND: • Administration fee on refund of deposits/bonds - % per annum of Deposit/Bond amount	A/K/Q	per annum			Taxable	10%	2.00%	0.00%
96	CREDIT CARD: Merchant Surcharge Fee/Transaction Fee	A/K/Q							
	Taxable Supply		up to	0.8%	0.8%	Taxable	10%	0.8%	N/a
	Non-Taxable Supply		up to	0.8%	0.8%	Division 81	0%	0.8%	N/a
97	DISHONOUR FEE:	A/K/Q							
	Direct Debit Dishonour (Council Administration Fee)		Per Direct Debit	\$30.36	\$31.30	N/A Fin Supply	0%	\$31.30	3.08%
	Cheque Dishonour (Council Administration Fee)		per cheque	\$30.36	\$31.30	N/A Fin Supply	0%	\$31.30	3.08%
	Note: Fees charged by the bank or Australia Post to be added to dishonoured fee								
98	EXPRESS POST:	A/K/R							
	Small Envelope		per envelope	\$4.00	\$4.00	Taxable	10%	\$4.40	0.00%
	B4 Envelope		per envelope	\$5.00	\$5.00	Taxable	10%	\$5.50	0.00%
	3kg Satchel		per satchel	\$10.00	\$10.00	Taxable	10%	\$11.00	0.00%
99	GOVERNMENT RECORDS REPOSITORY:	A/K/Q							
	File Retrieval Charge		per file	\$10.91	\$10.91	Taxable	10%	\$12.00	0.00%
	File Retrieval Urgency Charge		per file	\$27.27	\$27.27	Taxable	10%	\$30.00	0.00%
100	INTEREST ON RATES:	B/K/R							
	Interest on Rates and Charges (refer S.566 Local Government Act 1993)		per DLG advice	9.00%	9.00%	Division 81	0%	9.00%	0.00%

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CORPORATE AND FINANCIAL SERVICES

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
101	PROPERTY ENQUIRY:	A/K/Q							
	Valuation, Rate Notice or Property Detail Enquiry:								
	• Written Advice		per advice	\$34.30	\$35.30	Division 81	0%	\$35.30	2.92%
	• Fax Advice		per advice	\$41.80	\$43.00	Division 81	0%	\$43.00	2.87%
	• Copy of CURRENT YEAR'S Rate Notice or written advice, Interest on Overdue Rates and Charges		per notice	\$6.30	\$6.50	Division 81	0%	\$6.50	3.17%
	• Copy of PAST YEAR/S Rate Notice or written advice, Interest on Overdue Rates and Charges		per notice	\$21.30	\$21.95	Division 81	0%	\$21.95	3.05%
102	RATES CERTIFICATE:								
	Section 603 of Local Government Act 1993	B/K/R	per certificate	\$60.00	\$65.00	Division 81	0%	\$65.00	8.33%
	Faxed Copy Fee - Section 603 Certificate	A/K/Q	per fax	\$21.40	\$22.00	Division 81	0%	\$22.00	2.80%
	Administration Charge upon refund of Section 603 Certificate	A/K/Q	per refund	\$15.91	\$16.36	Taxable	10%	\$18.00	2.86%
103	RATE RECORDS:	A/K/Q							
	Supply of extract from rate and valuation records (eg Crown Land titles)		per property	\$21.40	\$22.00	Division 81	0%	\$22.00	2.80%
104	SECTION 611 CHARGES:	A/K/R							
	• S611 - Annual charge relating to pipelines or other structures under Council roads		As determined by valuation in accordance with Act	\$0.00	As determined by valuation in accordance with Act	Division 81	0%	As determined by valuation in accordance with Act	N/a
105	STORMWATER MANAGEMENT CHARGE:	A/M/Q							
	• Residential		per assessment	\$25.00	\$25.00	Division 81	0%	\$25.00	0.00%
	• Residential Strata		per assessment	\$12.50	\$12.50	Division 81	0%	\$12.50	0.00%
	• Business (2008/09 Capped at \$77.40)		per 350m2	N/A	N/A		0%	N/A	N/A
	• Business (2009/10 Capped at \$500.00)		per 350m2	\$25.00	\$25.00	Division 81	0%	\$25.00	N/a
	• Business Strata		per assessment	\$12.50	\$12.50	Division 81	0%	\$12.50	0.00%

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LIBRARY AND COMMUNITY SERVICES

7/06/2011

NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
LIBRARY SERVICES									
106	BAG: Sale of Library Bag	A/K/R	per item	\$1.36	\$1.36	Taxable	10%	\$1.50	0.00%
107	BINDING MACHINE HIRE: Binding Machine Hire	A/K/Q	per item	\$2.45	\$2.45	Taxable	10%	\$2.70	0.19%
108	CARD - BORROWER'S (REPLACEMENT) Replacement Borrower's Card	A/K/R	per item	\$3.36	\$3.36	Taxable	10%	\$3.70	0.11%
109	DIGITAL IMAGES: <i>Private/Non Profit use (per image)</i>	A/K/Q							
	• Low resolution		per image	\$9.09	\$9.36	Taxable	10%	\$10.30	N/A
	• High resolution		per image	\$27.27	\$28.09	Taxable	10%	\$30.90	N/A
	<i>Commercial Use (copyright permitting)</i>								
	• Low resolution		per image	\$18.18	\$18.73	Taxable	10%	\$20.60	N/A
	• High resolution		per image	\$54.55	\$56.18	Taxable	10%	\$61.80	N/A
110	FAX SERVICE: International (sending or receiving)	A/K/R							
	• First page		per page	\$7.27	\$7.27	Taxable	10%	\$8.00	0.00%
	• Each additional page		per page	\$1.82	\$1.82	Taxable	10%	\$2.00	0.00%
	Within Australia (sending or receiving)								
	• First page		per page	\$1.36	\$1.36	Taxable	10%	\$1.50	0.27%
	• Each additional page		per page	\$1.36	\$1.36	Taxable	10%	\$1.50	0.27%
111	FINES (OVERDUE): * Per item per day	A/K/R	per item per day	\$0.10	\$0.10	Division 81	0%	\$0.10	N/A
	* Maximum per Card (inclusive of above)			\$15.00	\$15.00	Division 81	0%	\$15.00	N/A

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
112	INTER-LIBRARY LOAN: (Charges vary and are dependent on the institution) • Average (indicative only)	A/K/Q	per item	\$12.00	\$12.00	Taxable	10%	\$13.20	0.00%
113	INTER-LIBRARY LOAN BOOK STRAP REPLACEMENT:	A/K/R	per item	\$3.41	\$3.41	Taxable	10%	\$3.75	-0.03%
114	LAMINATING:	A/K/Q							
	• A4 size		per sheet	\$1.50	\$1.50	Taxable	10%	\$1.65	0.00%
	• A3 size		per sheet	\$2.86	\$2.86	Taxable	10%	\$3.15	0.13%
	• A2 size		per sheet	\$4.23	\$4.23	Taxable	10%	\$4.65	-0.06%
	• A4 size		per sheet	\$1.50	\$1.50	Taxable	10%	\$1.65	0.00%
	• Credit Card size		per sheet	\$0.82	\$0.82	Taxable	10%	\$0.90	-0.22%
115	LOCKERS;								
	• Refundable deposit:	A/K/T	(refundable)	\$2.50	\$2.50	Division 81	0%	\$2.50	0.00%
	• Lost locker key fee	A/K/R	per item	\$7.14	\$7.09	Taxable	10%	\$7.80	-0.69%
116	LOST/DAMAGED ITEMS:								
	Lost Items	A/K/R	Fee PLUS cost of item lost or damaged	\$7.45	\$7.45	Division 81	0%	\$7.45	0.00%
	Damaged Items								
	• Rebinding		per item	\$30.35	\$30.35	Division 81	0%	\$30.35	0.00%
	• Missing/Torn Barcode		per item	\$2.90	\$2.90	Division 81	0%	\$2.90	0.00%
	• Cassette Cases		per item	\$2.90	\$2.90	Division 81	0%	\$2.90	0.00%
	• Compact Disc Cases		per item	\$4.45	\$4.45	Division 81	0%	\$4.45	0.00%
	• Video Cases		per item	\$7.40	\$7.40	Division 81	0%	\$7.40	0.00%
	• White Plastic Cases		per item	\$21.70	\$21.70	Division 81	0%	\$21.70	0.00%
	• DVD Cases		per item	\$5.80	\$5.80	Division 81	0%	\$5.80	0.00%
	• Hanging Bags		per item	\$1.80	\$1.80	Division 81	0%	\$1.80	0.00%
	• Lost Talking Book Cassette		per item	\$7.45	\$7.45	Division 81	0%	\$7.45	0.00%
	• Lost Talking Book CD		per item	\$10.65	\$10.65	Division 81	0%	\$10.65	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
117	PAPER (BLANK) A4 size (white)	A/K/Q	per page	\$0.18	\$0.32	Taxable	10%	\$0.35	76.77%
118	PHOTOCOPYING: Black and White copies (by coin):	A/K/Q							
	• A4 size		per page	\$0.23	\$0.23	Taxable	10%	\$0.25	0.00%
	• A3 size		per page	\$0.23	\$0.23	Taxable	10%	\$0.25	0.00%
	Black and White copies (by card):								
	• A4 size		per page	\$0.09	\$0.09	Taxable	10%	\$0.10	3.00%
	• A3 size		per page	\$0.23	\$0.23	Taxable	10%	\$0.25	0.00%
	Colour copies (by coin)								
	• A4 size	A/K/Q	per page	\$0.91	\$0.91	Taxable	10%	\$1.00	-0.10%
	• A3 size		per page	\$1.82	\$1.82	Taxable	10%	\$2.00	-0.10%
	Colour copies (by card):								
	• A4 size	A/K/Q	per page	\$0.45	\$0.45	Taxable	10%	\$0.50	1.01%
	• A3 size		per page	\$0.91	\$0.91	Taxable	10%	\$1.00	-0.10%
	Photocopying Card	A/K/Q	per item	\$1.82	\$1.82	Taxable	10%	\$2.00	-0.10%
119	PHOTO REPRINTS:	A/K/Q							
	• Colour/Black & White 15cm x 10cm (6" x 4")		per page	\$11.27	\$11.27	Taxable	10%	\$12.40	0.02%
	• Colour/Black & White 13cm x 18cm (5" x 7")		per page	\$15.05	\$15.05	Taxable	10%	\$16.55	-0.03%
	• Colour/Black & White 25cm x 20cm (10" x 8") or A4		per page	\$20.68	\$20.68	Taxable	10%	\$22.75	0.01%
	• Colour/Black & White 30 cm x 40cm (12" x16")		per page	\$40.91	\$42.14	Taxable	10%	\$46.35	3.00%
	• Colour/Black & White 40cm x 60cm (16" x20")		per page	\$54.55	\$56.18	Taxable	10%	\$61.80	3.00%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
120	PRINTING:	A/K/Q							
	Prints from Microfiche Reader/printer		per page	\$0.27	\$0.27	Taxable	10%	\$0.30	0.00%
	Printing Card		per item	\$1.82	\$1.82	Taxable	10%	\$2.00	-0.10%
	Black and White Printing:								
	• A4 size (by coin)		per page	\$0.23	\$0.23	Taxable	10%	\$0.25	-1.19%
	• A4 size (by card)		per page	\$0.09	\$0.09	Taxable	10%	\$0.10	3.00%
	Colour Printing:								
	• A4 size (by coin)		per page	\$0.91	\$0.91	Taxable	10%	\$1.00	0.00%
	• A4 size (by card)		per page	\$0.45	\$0.45	Taxable	10%	\$0.50	0.00%
121	TOY LIBRARY (HOLROYD):	A/K/R							
	Annual Membership		Child (1 Toy)	\$20.91	\$20.91	Taxable	10%	\$23.00	0.00%
			Child (2 Toys)	\$30.91	\$30.91	Taxable	10%	\$34.00	0.00%
			Child (3 Toys)	\$38.18	\$38.18	Taxable	10%	\$42.00	0.00%
			Family	\$45.45	\$45.45	Taxable	10%	\$50.00	0.00%
			Group	\$51.82	\$51.82	Taxable	10%	\$57.00	0.00%
	Lost Piece Fee		Piece	\$3.59	\$3.64	Taxable	10%	\$4.00	1.29%
	Lost or Broken Toy		Process Fee PLUS Cost of Toy	\$7.23	\$7.18	Taxable	10%	\$7.90	-0.67%
	Lost Tag		per tag	\$3.59	\$3.64	Taxable	10%	\$4.00	1.29%
	Weekend Hire of Party Packs								
	Size A		Weekend	\$18.18	\$18.18	Taxable	10%	\$20.00	0.00%
	Size B		Weekend	\$18.18	\$18.18	Taxable	10%	\$20.00	0.00%
	Size C		Weekend	\$18.18	\$18.18	Taxable	10%	\$20.00	0.00%
	Replacement Toy Library Bags		per item	\$7.05	\$7.00	Taxable	10%	\$7.70	-0.71%
	Replacement Toy Library Calico Bags		per item	\$8.27	\$8.55	Taxable	10%	\$9.40	3.33%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
COMMUNITY SERVICES									
122	CENTRE BASED MEALS:	A/K/R							
	• Meals		per item	\$6.25	\$6.50	Division 81	0%	\$6.50	4.00%
123	DISABILITY SERVICE/PEER SUPPORT:	A/K/R							
	• Client Services Fee (covers transport/administration)			\$6.40	\$6.60	Division 81	0%	\$6.60	3.12%
	• Activities and Outings (depends on destination)			Various	Various	Division 81	0%	Various	N/A
124	COMMUNITY BUS (GUILDFORD):	A/K/R							
	• Bus Hire Charge		per km	\$0.86	\$0.88	Taxable	10%	\$0.97	2.54%
	• Hire Trailer		per day	\$23.50	\$24.18	Taxable	10%	\$26.60	2.90%
125	COMMUNITY CENTRE (GUILDFORD) - PROGRAMS, MEALS:	A/K/R							
	Program and Activities								
	• Meals		per item	\$6.00	\$6.50	Division 81	0%	\$6.50	8.33%
	• Transport			\$7.00	\$7.50	Division 81	0%	\$7.50	7.14%
	• Activities and Outings (depends on destination)			Various	Various	Division 81	0%	Various	0.00%
	• Friends on Friday Group Activity and outings (depends on program)			Various	Various	Division 81	0%	Various	0.00%
	• Client Outings Transport			\$12.00	\$13.00	Division 81	0%	\$13.00	8.33%
126	COMMUNITY CENTRE (GUILDFORD) HALL HIRE:	A/K/R							
	Private Function:								
	- Saturday (Full Day)		full day	\$409.09	\$421.36	Taxable	10%	\$463.50	3.00%
	- Other Days (3pm – 12 midnight)			\$409.09	\$421.36	Taxable	10%	\$463.50	3.00%
	Profit Making Groups (minimum 2 hours)			\$58.18	\$59.91	Taxable	10%	\$65.90	2.97%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Non-Profit Making Groups								
	- Local groups (minimum 2 hours)			\$20.68	\$21.27	Taxable	10%	\$23.40	2.87%
	- Non-local groups (minimum 2 hours)			\$29.09	\$30.00	Taxable	10%	\$33.00	3.13%
	(includes use of kitchen)								
	Bond (all users)	A/K/T	(refundable)	\$219.00	\$225.55	Division 81	0%	\$225.55	2.99%
	Use of Crockery and Cutlery			\$100.00	\$103.00	Taxable	10%	\$113.30	3.00%
	Bain-Marie		per item	\$100.00	\$103.00	Taxable	10%	\$113.30	3.00%
	Crockery and Baine-Marie			\$173.64	\$178.82	Taxable	10%	\$196.70	2.98%
	Additional Open/Close by Security			\$45.45	\$46.82	Taxable	10%	\$51.50	3.01%
127	EQUIPMENT HIRE:	A/K/R							
	Hire Charge				Various	Taxable	10%	Various	N/A
128	MEALS ON WHEELS:	A/K/R							
	• Meals			\$6.25	\$6.45	Division 81	0%	\$6.45	3.20%
	• Frozen Meals			\$6.25	\$6.45	Division 81	0%	\$6.45	3.20%
	Meal Packages:								
	Package No. 1		per item	\$6.25	\$6.45	Division 81	0%	\$6.45	3.20%
	Package No. 2		per item	\$9.35	\$9.65	Division 81	0%	\$9.65	3.21%
	Package No. 3		per item	\$7.75	\$8.00	Division 81	0%	\$8.00	3.23%
	Package No. 4		per item	\$5.15	\$5.30	Division 81	0%	\$5.30	3.00%
	Package No. 5		per item	\$10.85	\$11.20	Division 81	0%	\$11.20	3.23%
129	PUBLICATIONS:	A/K/R							
	• Community Information Directory								
	- Business		per item	\$15.95	\$16.45	Taxable	10%	\$18.10	3.16%
	- Community group/individual		per item	\$8.00	\$8.18	Taxable	10%	\$9.00	2.27%
	• Social Plan		per item	\$17.86	\$18.41	Taxable	10%	\$20.25	3.07%
	• Access & Equity Policy		per item	\$12.23	\$12.59	Taxable	10%	\$13.85	2.95%
	• <i>Holroyd History</i> and <i>The Silent Boundary</i>		per item	\$13.14	\$13.55	Taxable	10%	\$14.90	3.09%
	• Postage (up to 3 documents)		up to 3 items	\$3.86	\$4.00	Taxable	10%	\$4.40	3.63%
	• CD ROM Darug - <i>The People That Live Between the Mountains and the Sea</i> (administrative cost only including postage and handling)		per item	\$17.36	\$17.86	Taxable	10%	\$19.65	2.90%
	• <i>Transition to School</i> Booklet		per item	\$9.95	\$10.27	Taxable	10%	\$11.30	3.24%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
LIBRARY AND COMMUNITY SERVICES ADMIN									
130	BOND (KEY): Key bond for all community facilities managed by Library and Community Services	A/K/T							
	• 1 key		refundable	\$20.00	\$20.00	Division 81	0%	\$20.00	0.00%
	• 2 or more keys		refundable	\$30.00	\$30.00	Division 81	0%	\$30.00	0.00%
131	CANCELLATION FEES:	A/K/R							
	• Meeting rooms/halls managed by Library and Community Services (at least TWO weeks notice required otherwise full fee is forfeited).			\$48.36	\$49.82	Taxable	10%	\$54.80	3.02%
	• Private Functions in venues managed by Library and Community Services (at least FOUR weeks notice required otherwise full fee is forfeited).			\$96.73	\$99.64	Taxable	10%	\$109.60	3.00%
132	COMMUNITY BUS:								
	20 Seater Bus (Disabled Access)	A/K/R							
	• Community Groups								
	- Monday to Sunday		per hour	\$18.68	\$19.23	Taxable	10%	\$21.15	2.93%
	- Full Weekend Rate		per weekend	\$204.73	\$272.73	Taxable	10%	\$300.00	33.21%
	6pm Friday to 6pm Sunday inclusive								
	• Private Users	A/K/R							
	- Monday to Sunday		per hour	\$31.23	\$32.18	Taxable	10%	\$35.40	3.05%
	- Full Weekend Rate		per weekend	\$341.27	\$409.09	Taxable	10%	\$450.00	19.87%
	6pm Friday to 6pm Sunday inclusive								

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	14 Seater Bus								
	• Community Groups								
	- Monday to Sunday		per hour	\$7.45	\$7.68	Taxable	10%	\$8.45	3.11%
	- Full Weekend Rate		per weekend	\$68.27	\$100.00	Taxable	10%	\$110.00	46.48%
	6pm Friday to 6pm Sunday inclusive								
	• Private Users								
	- Monday to Sunday		per hour	\$17.41	\$17.95	Taxable	10%	\$19.75	3.13%
	- Full Weekend Rate		per weekend	\$191.05	\$272.73	Taxable	10%	\$300.00	42.75%
	6pm Friday to 6pm Sunday inclusive								
	• Additional fee to keep the bus overnight (10.00pm-8.00am)		per night	\$29.68	\$30.59	Taxable	10%	\$33.65	3.07%
133	DOMAIN MEETING ROOM:								
	(Minimum TWO hours)								
	• Profit Making Groups (per hour)	A/K/R	per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	• Non-Profit Making Groups (per hour)								
	• Local Groups	A/M/R	per hour	\$8.77	\$9.05	Taxable	10%	\$9.95	3.14%
	• Non-Local Groups		per hour	\$11.73	\$12.09	Taxable	10%	\$13.30	3.08%
134	DVD - SMOKING CEREMONY:								
	DVD - Smoking Ceremony:	A/K/R	per item	\$9.09	\$9.36	Taxable	10%	\$10.30	3.00%
135	GREYSTANES COMMUNITY CENTRE:								
	Main Hall								
	Friday Nights and Saturday Nights								
	• "One-off" users any time for private functions with self catering	A/K/R		\$482.73	\$497.23	Taxable	10%	\$546.95	3.00%
	• "One-off" users "not catered", no cleaner or guard required (by individual arrangement)	A/K/R		\$177.27	\$182.59	Taxable	10%	\$200.85	3.00%
	Anytime								
	• Profit Making Groups	A/M/R	per 2 hours PLUS	\$57.27	\$59.00	Taxable	10%	\$64.90	3.02%
			per hour thereafter	\$17.27	\$17.82	Taxable	10%	\$19.60	3.17%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	• Non Profit Making Groups	A/K/R							
	- Local groups		per 2 hours PLUS	\$32.73	\$33.73	Taxable	10%	\$37.10	3.05%
			per hour thereafter	\$15.45	\$15.91	Taxable	10%	\$17.50	2.97%
	- Non-local groups		per 2 hours PLUS	\$36.36	\$37.45	Taxable	10%	\$41.20	3.01%
			per hour thereafter	\$16.36	\$16.86	Taxable	10%	\$18.55	3.08%
	Downstairs Hall - any time								
	• Profit Making Groups	A/K/R	per 2 hours PLUS	\$29.09	\$29.95	Taxable	10%	\$32.95	2.97%
			per hour thereafter	\$12.73	\$13.09	Taxable	10%	\$14.40	2.84%
	• Non Profit Making Groups	A/M/R							
	- Local Groups		per 2 hours PLUS	\$22.73	\$23.41	Taxable	10%	\$25.75	2.99%
			per hour thereafter	\$10.00	\$10.32	Taxable	10%	\$11.35	3.18%
	- Non-Local Groups		per 2 hours PLUS	\$28.18	\$29.05	Taxable	10%	\$31.95	3.07%
			per hour thereafter	\$10.91	\$11.23	Taxable	10%	\$12.35	2.91%
	• Church Groups - Sundays	A/L/R		\$107.27	\$110.50	Taxable	10%	\$121.55	3.01%
	• Other Bookings - by individual arrangement	A/K/R		Various	Various	Taxable	10%	Various	0.00%
	Downstairs								
	- "One-off" users, i.e. non-catered, self clean, no Caretaker	A/K/R		\$119.94	\$123.54	Taxable	10%	\$135.90	3.00%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Bond Structure								
	"One-off" Hirers								
	• Main Hall	A/K/T		\$500.00	\$500.00	Division 81	0%	\$500.00	0.00%
	• Downstairs Hall			\$160.00	\$200.00	Division 81	0%	\$200.00	25.00%
	• "Regular" Users			\$160.00	\$200.00	Division 81	0%	\$200.00	25.00%
	Fees to be paid upon bookings, bond to be paid a minimum of one month prior to hire date								
	Cancellation Charges								
	• Over 2 months' notice given		15% forfeited	15% forfeited	15% forfeited	Taxable	10%	15% forfeited	0.00%
	• 1-2 months' notice given and hall not re-let	A/K/Q	50% forfeited	50% forfeited	50% forfeited	Taxable	10%	50% forfeited	0.00%
	• 1-2 months' notice given & hall re-let		15% forfeited	15% forfeited	15% forfeited	Taxable	10%	15% forfeited	0.00%
	• Less than 1 months notice given & hall not re-let		100% forfeited	100% forfeited	100% forfeited	Taxable	10%	100% forfeited	0.00%
	• Less than 1 months notice given and hall re-let		15% forfeited	15% forfeited	15% forfeited	Taxable	10%	15% forfeited	0.00%
	(Bond is 100% refundable in every case)								

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
136	JONES PARK HALL:								
	(Minimum TWO hours)	A/K/R							
	• Profit Making Groups (per hour)		per hour	\$23.68	\$24.41	Taxable	10%	\$26.85	3.08%
	• Non-Profit Making Groups (per hour)								
	– Local Groups	A/M/R	per hour	\$11.73	\$12.09	Taxable	10%	\$13.30	3.08%
	– Non-Local Groups		per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	• Private Functions (per hour)								
	• Hire fee per hour	A/K/R	per hour	\$59.18	\$60.95	Taxable	10%	\$67.05	3.00%
	• (Opening and Closing Fee – Refer to Item No. 138)								
	• Bond	A/K/T	(refundable)	\$300.00	\$300.00	Division 81	0%	\$300.00	0.00%
137	MERRYLANDS COMMUNITY CENTRE - MEETING ROOMS:								
	(Minimum TWO hours)								
	Meeting Rooms								
	• Profit Making Groups (per hour)	A/K/R	per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	• Non-Profit Making Groups								
	– Local Groups	A/M/R	per hour	\$8.77	\$9.05	Taxable	10%	\$9.95	3.14%
	– Non-Local Groups		per hour	\$11.73	\$12.09	Taxable	10%	\$13.30	3.08%
	• Pensioner Usage (cleaning and electricity)	A/M/R	per day	\$32.55	\$33.55	Taxable	10%	\$36.90	3.06%
138	OPENING AND CLOSING FEES:								
	For all community facilities managed by Library and Community Services	A/K/R	per item	\$94.95	\$97.82	Taxable	10%	\$107.60	3.02%

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LIBRARY AND COMMUNITY SERVICES

7/06/2011

NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
139	STORAGE FEES:	A/K/R							
	As advised by Community Facilities Officer								
	• Small		per annum	\$24.86	\$25.59	Taxable	10%	\$28.15	2.94%
	• Medium		per annum	\$34.82	\$35.86	Taxable	10%	\$39.45	3.00%
	• Large		per annum	\$49.82	\$51.32	Taxable	10%	\$56.45	3.01%
140	TOONGABBIE COMMUNITY CENTRE:								
	(Minimum TWO hours)								
	Meeting Rooms								
	• Profit Making Groups (per hour)	A/K/R	per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	• Non-Profit Making Groups (per hour)								
	– Local Groups		per hour	\$8.77	\$9.05	Taxable	10%	\$9.95	3.14%
	– Non-Local Groups	A/M/R	per hour	\$11.73	\$12.09	Taxable	10%	\$13.30	3.08%
	• Pensioner Usage (cleaning and electricity)	A/M/R	per day	\$45.55	\$46.91	Taxable	10%	\$51.60	2.98%
	Main Hall Only								
	• Private Functions								
	• Hire fee (up to EIGHT hours usage)	A/K/R		\$473.23	\$487.41	Taxable	10%	\$536.15	3.00%
	• (Opening and Closing Fee – Refer to Item No. 138)								
	• Bond	A/K/T	(refundable)	\$300.00	\$300.00	Division 81	0%	\$300.00	0.00%
	• Additional time	A/K/R	per hour	\$59.18	\$60.95	Taxable	10%	\$67.05	3.00%
	• Profit Making Groups	A/K/R	per hour	\$35.41	\$36.45	Taxable	10%	\$40.10	2.95%
	• Non-Profit Making Groups								
	– Local Groups	A/M/R	per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	– Non-Local Groups		per hour	\$23.68	\$24.41	Taxable	10%	\$26.85	3.08%

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
141	WENTWORTHVILLE COMMUNITY CENTRE:								
	(Minimum TWO hours)								
	• Private Function								
	- Hire Fee (Up to EIGHT hours usage)	A/K/R	up to 8 hours	\$473.23	\$487.41	Taxable	10%	\$536.15	3.00%
	- Bond	A/K/T	(refundable)	\$300.00	\$300.00	Division 81	0%	\$300.00	0.00%
	- Additional time (per hour)	A/K/R	per hour	\$59.18	\$60.95	Taxable	10%	\$67.05	3.00%
	• (Opening and Closing Fee – Refer to Item No. 138)								
	• Profit Making Groups	A/K/R	per hour	\$35.41	\$36.45	Taxable	10%	\$40.10	2.95%
	• Non-Profit Making Groups								
	- Local Groups	A/M/R	per hour	\$17.64	\$18.18	Taxable	10%	\$20.00	3.07%
	- Non-Local Groups		per hour	\$23.68	\$24.41	Taxable	10%	\$26.85	3.08%
	• Wentworthville Pensioners' Welfare Inc (incl cleaning and electricity)								
	- Grevillea Room	A/M/R	per day	\$44.14	\$45.45	Taxable	10%	\$50.00	2.98%
	- Banksia Room		per 2 hour session	\$35.41	\$36.45	Taxable	10%	\$40.10	2.95%
142	WESTMEAD PROGRESS HALL:								
	(Minimum TWO hours)								
	• Profit Making Groups	A/K/R	per day	\$23.65	\$24.36	Taxable	10%	\$26.85	3.00%
	• Non-Profit Making Groups								
	• Local Groups	A/M/R	per day	\$11.77	\$12.12	Taxable	10%	\$13.30	3.00%
	• Non-Local Groups		per day	\$17.68	\$18.21	Taxable	10%	\$20.00	3.00%
	• Private Functions								
	• Hire Fee (Up to EIGHT hours usage)	A/K/R		\$473.20	\$487.40	Taxable	10%	\$536.15	3.00%
	• Additional time per hour		per day	\$59.18	\$60.95	Taxable	10%	\$67.05	3.00%
	• (Opening and Closing Fee – Refer to Item No. 138)								
	• Bond	A/K/T	(refundable)	\$300.00	\$300.00	Division 81	0%	\$300.00	0.00%

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NO	DETAILS OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
CHILDRENS SERVICES									
143	CHILD CARE - GENERAL:	A/K/R							
	• Various training courses – Fee is charged depending on course and attendance			Various	Various	Taxable	10%	Various	0.00%
	• Records Retrievable Fee (Applies to provision of duplicate receipts for any period prior to the previous quarter)		initial fee PLUS thereafter	\$58.36	\$60.09	Taxable	10%	\$66.10	2.97%
			per hour	\$53.05	\$54.64	Taxable	10%	\$60.10	2.99%
	Advertising Space in Children's Services Newsletters		per 1/8 Page	\$181.82	\$181.82	Taxable	10%	\$200.00	N/A
	DEBT COLLECTION:								
	Late Payment of Child Care fees (including School Holiday Bookings):								
	• First Reminder			\$15.00	\$15.00	Division 81	0%	\$15.00	
	• Second Reminder			\$15.00	\$21.00	Division 81	0%	\$21.00	
	• Termination of Care			\$15.00	\$27.00	Division 81	0%	\$27.00	
	Direct Debit Dishonour - Debt Collection fee plus any institution fee (see CFS)								
	Holroyd Kids Carers Mobile Child Care		per hour	NEW	\$37.00	Division 81	\$37.00	\$37.00	
144	FAMILY DAY CARE:	A/K/R							
	Family Day Carers are self employed and set their own fees. A guideline is available from the Co-ordination Unit								
	• Carer Registration and Training Fee (Includes Toy Library membership)		per item	\$450.00	\$450.00	Taxable	10%	\$495.00	0.00%
	• Administration Fee (Council fee): Carer		child per hour	\$0.40	\$0.40	Division 81	0%	\$0.40	0.00%
	• Administration Fee (Council fee): Parent		child per hour	\$0.40	\$0.40	Division 81	0%	\$0.40	0.00%
	• Transport Fee		per year OR per quarter	\$60.50 \$18.15	\$60.50 \$18.18	Taxable Taxable	10% 10%	\$66.55 \$20.00	0.00% 0.18%
	• Enrolment Fee (Council fee)								
	- Permanent		per child	\$40.00	\$40.00	Division 81	0%	\$40.00	0.00%
	- Temporary (maximum SIX weeks)		per child	\$10.00	\$10.00	Division 81	0%	\$10.00	0.00%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
145	LONG DAY CARE:	A/K/R							
	• Daily Fee (1-4 days)			\$65.00	\$75.00	Division 81	0%	\$75.00	15.38%
	• Weekly Fee (5 days)			\$325.00	\$375.00	Division 81	0%	\$375.00	15.38%
	• Late Fee		per 1/4 hour	\$21.00	\$21.00	Division 81	0%	\$21.00	0.00%
	• Holding Deposit (Credited to Fees)		2 weeks full fee	2 weeks full fee	2 weeks full fee	Division 81	0%	2 weeks full fee	N/A
	• Enrolment Fee (non-refundable, paid at enrolment for each centre)		per child	\$35.00	\$35.00	Division 81	0%	\$35.00	0.00%
146	OCCASIONAL CARE:	A/K/R							
	The Sometime Centre - Merrylands and Wentworthville								
	• Hourly Fee		per day	\$7.00	\$7.50	Division 81	0%	\$7.50	7.14%
	• Late Fee		more than 15 minutes late	\$7.00	\$7.50	Division 81	0%	\$7.50	7.14%
	• Enrolment Fee (Non Refundable)		per child	\$22.00	\$23.00	Division 81	0%	\$23.00	4.55%
			per family	N/a	N/a	Division 81	0%	N/A	
	• Casual Enrolment Fee		per item	\$3.35	\$3.45	Division 81	0%	\$3.45	3.00%
	• Nappy Charge (if Centre provides a nappy)		per item	\$3.10	\$3.20	Division 81	0%	\$3.20	3.23%
	• Lunch Charge (if Centre provides lunch)		per item	\$4.65	\$4.80	Division 81	0%	\$4.80	3.23%
	• Early Integration Program		per day	\$7.00	\$7.50	Division 81	0%	\$7.50	7.14%
	• Failure to Notify Fee			50% of booked fee	50% of booked fee	Division 81	0	50% of booked fee	N/A
	• Cancellation Fee - Regular			50% of booked fee	50% of booked fee	Division 81	0	50% of booked fee	0.00%
	• T Shirts			Various	Various	Taxable	10%	Various	N/A
	• Hat			\$6.36	\$6.36	Taxable	10%	\$7.00	0.06%
	• Journal			\$5.41	\$5.41	Taxable	10%	\$5.95	-0.02%
	• Bag Tag			\$4.32	\$4.32	Taxable	10%	\$4.75	-0.04%
	• Literacy Tag			\$3.95	\$3.95	Taxable	10%	\$4.35	0.12%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
147	OOSH CENTRES: Guildford West, Merrylands East, Parramatta West, Ringrose and Sherwood Grange	A/K/R							
	• BASC Fees								
	Arrive Between 6.30am - 7.00am		per child	New	\$2.00	Division 81	0%	\$2.00	N/A
	AM: 7am - 9am		per child	\$8.00	\$10.00	Division 81	0%	\$10.00	25.00%
	PM: 3pm - 6pm		per child	\$17.00	\$20.00	Division 81	0%	\$20.00	17.65%
	• BASC Fees - Casual								
	Arrive between 6.30am - 7am			New	\$2.00	Division 81	0%	\$2.00	N/A
	AM 7am - 9am			New	\$12.00	Division 81	0%	\$12.00	N/A
	PM 3pm - 6pm			New	\$21.00	Division 81	0%	\$21.00	N/A
	• School Holiday Fees(SD)	Prepaid		\$38.00	\$40.00	Division 81	0%	\$40.00	5.26%
	• School Holiday Fees(DD)	Prepaid		\$40.00	\$42.00	Division 81	0%	\$42.00	5.00%
	• School Holiday Fees(SD)	Casual		New	\$45.00	Division 81	0%	\$45.00	N/A
	• School Holiday Fees(DD)	Casual		New	\$47.00	Division 81	0%	\$47.00	N/A
	• Late Booking Fee	School Holiday		New	\$20.00	Division 81	0%	\$20.00	N/A
	• Failure to Notify Fee			\$10.80	\$11.00	Division 81	0%	\$11.00	1.85%
	• Late Fee to Pick Up		per 1/4 hour	\$21.00	\$22.00	Division 81	0%	\$22.00	4.76%
	• Holding Deposit (credited to fees)		2 weeks full fee	2 weeks full fee	2 weeks full fee	Division 81	0%	2 weeks full fee	N/A
	• Enrolment Fee (non-refundable, paid at enrolment for each centre)		per child	\$35.00	\$35.00	Division 81	0%	\$35.00	0.00%

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2011/2012 ADOPTED FEES AND CHARGES
ENGINEERING SERVICES

7/06/2011

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
ENGINEERING SERVICES									
148	BANNER POLES:	A/K/Q							
	• Weekly hire		per week per pair	\$86.36	\$89.09	Taxable	10%	\$98.00	3.16%
	• Install and Remove Banner		per banner	\$168.18	\$172.73	Taxable	10%	\$190.00	2.70%
149	CENTRAL GARDENS AND SPECIAL PARK FEES:	A/M/R							
	• Weddings		per item	\$90.91	\$93.64	Taxable	10%	\$103.00	3.00%
	• Groups		per area	\$222.73	\$231.82	Taxable	10%	\$255.00	4.08%
	• Cancellations		refund					50% refund	N/a
	• Amusement Equipment		per item	\$140.91	\$145.45	Taxable	10%	\$160.00	3.23%
150	CONCRETE VEHICULAR CROSSINGS:	A/M/Q							
	Inspection Fee								
	• Normal Residential Crossing		per item	\$110.91	\$114.55	Taxable	10%	\$126.00	3.28%
	• Medium Duty Crossing (3.7 x 3.5)		per item	\$193.64	\$200.00	Taxable	10%	\$220.00	3.29%
	• Heavy Duty crossing (6.0 x 3.2)		per item	\$256.36	\$265.45	Taxable	10%	\$292.00	3.55%
	• Concrete Footpaving/Cycleways Inspections		per metre	\$10.00	\$10.27	Taxable	10%	\$11.30	2.73%
	• Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) -								
	Up to 30 m:			\$270.91	\$279.00	Taxable	10%	\$306.90	2.99%
	Over 30m: The above rate PLUS per Lin Metre		per lin metre	\$7.73	\$7.96	Taxable	10%	\$8.76	3.00%
	Bond	A/K/T							
	• Residential and Development - For removal of non-compliance vehicular crossing and construction of plain finish vehicular crossing		per sq metre	\$149.00	\$155.00	Division 81	0%	\$155.00	4.03%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
151	DRIVEWAY - QUOTATIONS:	A/M/Q							
	• Footpath		per sq metre	\$58.18	\$59.91	Taxable	10%	\$65.90	2.97%
	• Residential		per sq metre	\$71.82	\$74.00	Taxable	10%	\$81.40	3.04%
	• Medium duty		per sq metre	\$86.36	\$89.00	Taxable	10%	\$97.90	3.05%
	• Heavy duty		per sq metre	\$100.00	\$103.00	Taxable	10%	\$113.30	3.00%
	Council does not quote for isolated jobs. This work is to be carried out by the owner's contractor under Council supervision (refer to Restorations - Road).								
152	PLANS - CHECKING AND/OR INSPECTION FEES:	A/K/Q							
	• New Roads (including drainage)		Establishment PLUS	\$290.91	\$300.00	Taxable	10%	\$330.00	3.13%
			per metre	\$17.27	\$17.79	Taxable	10%	\$19.57	3.00%
	• Drainage lines, Kerb and Gutter, Median Islands		Establishment PLUS	\$290.91	\$300.00	Taxable	10%	\$330.00	3.13%
			per metre	\$8.18	\$8.43	Taxable	10%	\$9.27	3.00%
	• Other Plans		per item	\$290.91	\$300.00	Taxable	10%	\$330.00	3.13%
	• Off-Road drainage (OSD) (Plan Checking fee)		per item	\$509.09	\$527.27	Taxable	10%	\$580.00	3.57%
	• Additional Fee for poorly prepared plans/calculations requiring further review		per item	\$169.09	\$174.55	Taxable	10%	\$192.00	3.23%
	• Off-Road Drainage (OSD, GPTs, CFC, OF) Inspections (minimum four required)		per inspection	\$87.27	\$90.00	Taxable	10%	\$99.00	3.13%
	• Bond (OSD) (refundable upon lodgement and registration of 88B instrument and submission of satisfactory works as executed plans)	A/K/T	refundable	\$5,200.00	\$5,400.00	Division 81	0%	\$5,400.00	3.85%
	• Purchase of signage:		per item						
	- Confined space		per item	\$24.55	\$25.45	Taxable	10%	\$28.00	3.70%
	- OSD identification		per item	\$10.00	\$10.91	Taxable	10%	\$12.00	9.09%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	• Purchase of subdivision specifications		per item	\$350.00	\$360.91	Taxable	10%	\$397.00	3.12%
	• 88G Certificate (OSD)								
	- If no inspection of property required		per item	\$14.55	\$15.45	Taxable	10%	\$17.00	6.25%
	- If inspection of property required		per item	\$48.18	\$50.00	Taxable	10%	\$55.00	3.77%
	• Additional inspection for non-compliance works		per item	\$87.27	\$90.00	Taxable	10%	\$99.00	3.13%
	• Drainage Pit Inspection		per item	\$87.27	\$90.00	Taxable	10%	\$99.00	3.13%
	• Certificate of Compliance (Roadworks)		per item	\$43.64	\$44.55	Taxable	10%	\$49.00	2.08%
	• Issue Flood Advice letter		per item	\$68.18	\$70.91	Taxable	10%	\$78.00	4.00%
	• GIS Map, A1 Size (cadastre + 3 layers)		per item	\$222.73	\$230.00	Taxable	10%	\$253.00	3.27%
	• City Map in Black and White		per item	\$17.27	\$18.18	Taxable	10%	\$20.00	5.26%
	• City Map		per item	\$26.36	\$27.27	Taxable	10%	\$30.00	3.45%
	• Park Plan of Management		per item	\$29.09	\$30.00	Taxable	10%	\$33.00	3.12%
153	FILMING:	A/K/Q							
	NB This fee DOES NOT include any DA fee								
	• Infrequent low impact filming - application		per application	\$290.91	\$300.00	Taxable	10%	\$330.00	3.13%
	• Infrequent medium impact filming - application		per application	\$872.73	\$900.00	Taxable	10%	\$990.00	3.13%
	• High impact or regular medium impact filming - application		per application	\$1,454.55	\$1,500.00	Taxable	10%	\$1,650.00	3.12%
	• High impact filming community consultation - application		per application	\$1,909.09	\$1,972.73	Taxable	10%	\$2,170.00	3.33%
	Bond to cover possible damage to public lands, including rubbish removal	A/K/T							
	• Less than 1 day filming		per application	\$1,920.00	\$1,980.00	Division 81	0%	\$1,980.00	3.13%
	• 1-3 days filming		per application	\$2,660.00	\$2,740.00	Division 81	0%	\$2,740.00	3.01%
	• more than 3 days filming		per application	\$6,400.00	\$6,600.00	Division 81	0%	\$6,600.00	3.13%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
154	FITNESS GROUPS - USE OF PUBLIC OPEN SPACE:	A/M/Q							
	• 0-2 Participants: Sessions per Week - 15 (sessions duration (max) -2 hrs)			\$154.55	\$159.09	Taxable	10%	\$175.00	2.94%
	• 3-10 Participants: Sessions per Week - 12 (sessions duration (max) -2 hrs)			\$654.55	\$672.73	Taxable	10%	\$740.00	2.78%
	• 11-18 Participants: Sessions per Week- 8 (sessions duration (max) - 2.5 hrs)			\$1,090.91	\$1,127.27	Taxable	10%	\$1,240.00	3.33%
155	GRAFFITI REMOVAL:	A/M/Q							
	From Private Property (Per m2):								
	Per m2:								
	• Graffiti Removal (Using Chemical) or		per m2	\$30.00	\$30.91	Taxable	10%	\$34.00	3.03%
	• Graffiti Removal (Using Paint Over) or		per m2	\$20.00	\$20.91	Taxable	10%	\$23.00	4.55%
156	INSPECTION FEE FOR DEVELOPMENT:	A/K/Q							
	Stormwater Drainage Connection		minimum	\$163.64	\$169.09	Taxable	10%	\$186.00	3.33%
157	PARK ACCESS AND USE FOR PRIVATE CONSTRUCTION:	A/K/Q							
	• Fee		Fee PLUS	\$154.55	\$159.09	Taxable	10%	\$175.00	2.94%
			Per Day	\$31.82	\$32.73	Taxable	10%	\$36.00	2.86%
	• Bond (amount payable is dependent on type of use of Park)	A/K/T	minimum	\$820.00	\$845.00	Division 81	0%	\$845.00	3.05%
158	PARK EXCAVATIONS FEE:	A/K/Q							
	Stormwater, Drains, Sewers, etc.		per metre	\$81.82	\$84.55	Taxable	10%	\$93.00	3.33%

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				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
159	PHOTOCOPYING - STORMWATER PLANS:	A/L/Q							
	• A4		per page	\$2.90	\$3.00	Division 81	0%	\$3.00	3.45%
	• A3		per page	\$6.30	\$6.50	Division 81	0%	\$6.50	3.17%
	• A2 and larger (copied off site)		Base Charge PLUS	\$68.00	\$70.00	Division 81	0%	\$70.00	2.94%
			per page	\$6.30	\$6.50	Division 81	0%	\$6.50	3.17%
	• OSD or Vehicular Crossing Policy		per copy	\$60.00	\$62.00	Division 81	0%	\$62.00	3.33%
160	RESTORATIONS:	A/M/Q							
	Driveway (Vehicular Entrance) -								
	• Concrete								
	• Residential (130mm thick)		per sq metre	\$272.73	\$280.91	Taxable	10%	\$309.00	3.00%
	• Medium duty (150mm thick)		per sq metre	\$292.73	\$301.82	Taxable	10%	\$332.00	3.11%
	• Heavy duty (200mm thick)		per sq metre	\$407.27	\$420.00	Taxable	10%	\$462.00	3.13%
	Footpath-	A/M/Q							
	• Concrete (75mm thick)		per sq metre	\$231.82	\$239.09	Taxable	10%	\$263.00	3.14%
	• Brick and interlocking pavers		per sq metre	\$292.73	\$301.82	Taxable	10%	\$332.00	3.11%
	• AC or Bitumen		per sq metre	\$292.73	\$301.82	Taxable	10%	\$332.00	3.11%
	• Grass		per sq metre	\$102.73	\$106.36	Taxable	10%	\$117.00	3.54%
	Kerb and Gutter-								
	Concrete/lineal metre - 1 metre minimum	A/M/Q							
	• Standard		per metre	\$247.27	\$254.55	Taxable	10%	\$280.00	2.94%
	• Dish Crossing at intersections		per metre	\$304.55	\$313.64	Taxable	10%	\$345.00	2.99%
	• Kerb only		per metre	\$184.55	\$190.91	Taxable	10%	\$210.00	3.45%
	• Gutter only		per metre	\$184.55	\$190.91	Taxable	10%	\$210.00	3.45%
	Kerb Outlet - Per hole	A/K/Q	per hole	\$159.09	\$163.64	Taxable	10%	\$180.00	2.86%
	Gully Pitt Lintels	A/K/Q		\$1,363.64	\$1,404.55	Taxable	10%	\$1,545.00	3.00%
	Saw Cutting	A/K/Q	metre x 75mm PLUS	\$23.64	\$24.36	Taxable	10%	\$26.80	3.08%
			estab	\$170.91	\$176.36	Taxable	10%	\$194.00	3.19%
			minimum	\$245.45	\$252.73	Taxable	10%	\$278.00	2.96%

HOLROYD CITY COUNCIL
2011/2012 ADOPTED FEES AND CHARGES
ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011 BASE FEE	ADOPTED 2011/2012				
					BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Road -	A/K/Q							
	All rates quoted as per square metre								
	• Asphaltic concrete/cement base		per sq metre	\$470.91	\$485.45	Taxable	10%	\$534.00	3.09%
	• Cement Concrete		per sq metre	\$406.36	\$419.09	Taxable	10%	\$461.00	3.13%
	• Tar/bitumen surface on all bases		per sq metre	\$309.09	\$318.18	Taxable	10%	\$350.00	2.94%
	• Unsealed pavement or shoulder		per sq metre	\$116.36	\$120.00	Taxable	10%	\$132.00	3.12%
	• Crushed Rock Backfill excluding Pavement		per sq metre	\$202.73	\$209.09	Taxable	10%	\$230.00	3.14%
	<i>Road reinstatement adjacent new private development Kerb and Gutter work</i>								
	• saw cut to max 200mm width (by developer) per lineal metre		per lin metre	\$61.82	\$63.64	Taxable	10%	\$70.00	2.94%
	• preparation done by Council		per sq metre	\$309.09	\$318.18	Taxable	10%	\$350.00	2.94%
	Note: Charge per sqm is minimum charge								
161	ROAD OPENING APPLICATIONS:	A/M/Q							
	Fee to cover the cost of a normal service with no damage to permanent works								
	• Water/Sewer/Fire Service		per application	\$122.73	\$127.27	Taxable	10%	\$140.00	3.70%
	• Stormwater Line		per application	\$122.73	\$127.27	Taxable	10%	\$140.00	3.70%
	• Residential Stormwater Line across footpath to kerb		per application	\$90.91	\$95.45	Taxable	10%	\$105.00	5.00%
	• Openings, other than in an emergency, without permission		per application	\$281.82	\$290.91	Taxable	10%	\$320.00	3.23%
	• Additional fee for follow up inspections due to failed initial inspection		per application			Taxable	10%	50% of Original Fee	

HOLROYD CITY COUNCIL
2011/2012 ADOPTED FEES AND CHARGES
ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011 BASE FEE	ADOPTED 2011/2012				
					BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
162	SPORTING AND PLAYING FIELDS: Class "A" Parks -	C/M/R				Taxable	10%	Fee determined by S355 Park Committee in accordance with Council Policy	TBA
	McCredie Park								
	Merrylands Park (Main Oval)								
	Ringrose Park								
	Class "B" Parks -					Taxable	10%		
	Alpha Park								
	Bathurst Street Park								
	C V Kelly Park								
	Daniel Street Park								
	Darling Street Park								
	Freame Park								
	Gipps Road Sporting Complex								
	Girraween Park								
	Greystanes Sportsground								
	Guildford West Sportsground								
	Harold Read Park								
	Holroyd Sportsground								
	Jones Park								
	King Park								
	Long Street Park (adj amenities)								
	M J Bennett Reserve								
	Merrylands Park (except Main Oval)								
	Nemesia Park								
	Pendle Hill Park								
	Roberta Street Park								
	Sydney Smith Park								
	Tait Street Park								
	Ted Burge Sportsground								
	Tom Uren Park								

HOLROYD CITY COUNCIL

2011/2012 ADOPTED FEES AND CHARGES

ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	Note: Minimum fee set by Council but final fee determined by S355 Committee								
	• Heavy use, i.e. exclusive use of field for season, to include some training evenings (per field per season)	A/M/R	minimum	\$1,090.91	\$1,127.27	Taxable	10%	\$1,240.00	3.33%
	• Medium use, i.e. use of field for season may include some training evenings or a weekday competition		minimum	\$654.55	\$674.55	Taxable	10%	\$742.00	3.06%
	• Light use (i.e. social day games)		minimum	\$154.55	\$159.09	Taxable	10%	\$175.00	2.94%
	<u>Class "C" Parks -</u>	A/M/R							
	Pitt Park								
	Fairfield Road Park								
	• Heavy use		minimum	\$981.82	\$1,013.64	Taxable	10%	\$1,115.00	3.24%
	• Medium use		minimum	\$527.27	\$545.45	Taxable	10%	\$600.00	3.45%
	• Light use		minimum	\$109.09	\$113.64	Taxable	10%	\$125.00	4.17%
	Synthetic Cricket Wicket								
	• Senior Team per season		minimum	\$272.73	\$281.82	Taxable	10%	\$310.00	3.33%
	• Junior Team per season		minimum	\$145.45	\$150.00	Taxable	10%	\$165.00	3.13%
	Netball Court		court per annum	\$118.18	\$121.82	Taxable	10%	\$134.00	3.08%
	Basketball Court		court per annum	\$172.73	\$178.18	Taxable	10%	\$196.00	3.16%
	Rifle Range (Hyland Road)		session/week/annum	\$245.45	\$254.55	Taxable	10%	\$280.00	3.70%
	Cycle Track (Merrylands Oval)		session/week/annum	\$463.64	\$481.82	Taxable	10%	\$530.00	3.92%
	Floodlights								
	Determined by S.355 Committees and charged to users (includes electricity and maintenance charge)			Fee determined by S355 Park Committee	Fee determined by S355 Park Committee	Taxable	10%	Fee determined by S355 Park Committee	TBA

HOLROYD CITY COUNCIL

2011/2012 ADOPTED FEES AND CHARGES

ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
163	STREET SIGN:	A/M/Q							
	Street Sign on existing pole		per item	\$272.73	\$281.82	Taxable	10%	\$310.00	3.33%
	Street Sign plus new pole		per item	\$427.27	\$440.91	Taxable	10%	\$485.00	3.19%
164	SWIMMING CENTRES:	A/K/R							
	General Public								
	Admission Fee for the 2011/2012 season (commences from 1 July 2011)								
	• Adults			\$4.00	\$4.09	Taxable	10%	\$4.50	2.27%
	• Pensioners and Children (under 16 yrs)			\$2.64	\$2.73	Taxable	10%	\$3.00	3.45%
	• Spectators - General Admission, Learn to Swim (LTS) other than parents or guardians			\$2.64	\$2.73	Taxable	10%	\$3.00	3.45%
	• Spectators attending coaching classes		no charge	No Charge	No Charge	Division 81	0%	No Charge	N/a
	• Children (4 years and under)		no charge	No Charge	No Charge	Division 81	0%	No Charge	N/a
	• School Groups (supervised)			\$2.18	\$2.27	Taxable	10%	\$2.50	4.17%
	• Junior Club Members (supervised)			\$2.18	\$2.27	Taxable	10%	\$2.50	4.17%
	Note: Parents/Guardians attending Learn to Swim - Free								
	Note: Primary Carers for Elderly or Disabled - Free								
	<i>Concession Tickets</i>								
	Nominal reduction on Admission Fee								
	• Adults - Book of 20 Tickets			\$64.36	\$66.36	Taxable	10%	\$73.00	3.11%
	• Children and Spectators - Book of 20 Tickets			\$43.55	\$45.45	Taxable	10%	\$50.00	4.38%
	• Club Member – Book of 20 Tickets			\$30.18	\$31.82	Taxable	10%	\$35.00	5.42%
	<i>Monthly Passes</i>								
	SIX Monthly Pass:								
	Adult:			\$254.55	\$263.64	Taxable	10%	\$290.00	3.57%
	Pensioners and Children Under 16 years:			\$165.45	\$170.91	Taxable	10%	\$188.00	3.30%
	Club Member:			\$162.73	\$168.18	Taxable	10%	\$185.00	3.35%
	TWELVE Monthly Pass:								
	Adult:			\$355.45	\$366.36	Taxable	10%	\$403.00	3.07%
	Pensioners and Children Under 16 years:			\$231.82	\$239.09	Taxable	10%	\$263.00	3.14%
	Club Member:			\$228.18	\$235.45	Taxable	10%	\$259.00	3.19%

HOLROYD CITY COUNCIL

2011/2012 ADOPTED FEES AND CHARGES

ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	<i>Locker Hire</i>								
	• Hire Fee			\$0.45	\$0.45	Taxable	10%	\$0.50	0.00%
	• Key Deposit (refundable)			\$1.10	\$1.20	Division 81	0%	\$1.20	9.09%
	<i>Learn To Swim - Merrylands and Wentworthville (pool admission NOT included)</i>								
	• Children's lessons – 9 x half hour lessons			\$65.55	\$68.18	Taxable	10%	\$75.00	4.02%
	• Adult lessons – 5 x one hour lessons			\$65.55	\$68.18	Taxable	10%	\$75.00	4.02%
	• Single lesson (child)			\$7.73	\$8.00	Taxable	10%	\$8.80	3.53%
	• Single lesson (adult)			\$15.64	\$16.18	Taxable	10%	\$17.80	3.49%
	• Discounted 3 rd family member (child only)			\$44.55	\$45.45	Taxable	10%	\$50.00	2.04%
	• School lesson (child as part of a group)			\$3.18	\$3.27	Taxable	10%	\$3.60	2.86%
	<i>Showers</i>			\$0.18	\$0.18	Taxable	10%	\$0.20	0.00%
	<i>Volleyball Court – Merrylands</i>		per session PLUS	\$5.73	\$5.91	Taxable	10%	\$6.50	3.17%
			ball deposit	\$5.80	\$6.00	Division 81	0%	\$6.00	3.45%
	<i>Carnivals</i>								
	Merrylands and Wentworthville (Summer Season)								
	• Weekday		per hour	\$116.09	\$120.00	Taxable	10%	\$132.00	3.37%
	• Weeknight		per hour	\$130.00	\$134.55	Taxable	10%	\$148.00	3.50%
	• Weekend – Day		per hour	\$130.00	\$134.55	Taxable	10%	\$148.00	3.50%
	• Weekend – Night		per hour	\$146.18	\$150.91	Taxable	10%	\$166.00	3.23%
	Guildford – Indoor								
	• Weekday		per hour	\$122.91	\$127.27	Taxable	10%	\$140.00	3.55%
	• Weeknight		per hour	\$138.18	\$142.73	Taxable	10%	\$157.00	3.29%
	• Weekend – Day		per hour	\$138.18	\$142.73	Taxable	10%	\$157.00	3.29%
	• Weekend – Night		per hour	\$145.09	\$150.00	Taxable	10%	\$165.00	3.38%
	Guildford - Outdoor								
	• Weekday		per hour	\$85.91	\$89.09	Taxable	10%	\$98.00	3.70%
	• Weeknight		per hour	\$96.91	\$100.00	Taxable	10%	\$110.00	3.19%
	• Weekend – Day		per hour	\$96.91	\$100.00	Taxable	10%	\$110.00	3.19%
	• Weekend – Night		per hour	\$113.45	\$118.18	Taxable	10%	\$130.00	4.17%

HOLROYD CITY COUNCIL

2011/2012 ADOPTED FEES AND CHARGES

ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
	<i>Small Carnivals</i>	A/K/R							
	• Where all lanes are used		full rate			Taxable	10%	Full Rate	N/a
	• Public access to one lane		20% Discount			Taxable	10%	20% Discount	N/a
	• Public access to two lanes		30% Discount			Taxable	10%	30% Discount	N/a
	• Public access to three lanes		35% Discount			Taxable	10%	35% Discount	N/a
	• Public access to four lanes		40% Discount			Taxable	10%	40% Discount	N/a
	• Late finishing carnivals shall be charged in whole hour increments for any extra time.								
	• Use of training pool during carnival					Taxable	10%	25% of carnival fee	N/a
	• Small carnival booking fee			\$23.18	\$24.55	Taxable	10%	\$27.00	5.88%
	• Large carnival booking fee			\$34.91	\$36.36	Taxable	10%	\$40.00	4.17%
	(Note: Booking fee refund is conditional on cleanliness)								
	• Carnival cancellation fee					Taxable		10% of original full fee	N/a
	For All Swimming Carnivals								
	1. Non local groups/schools to pay an additional 10% on the above fees.								
	2. Re-entry fee applicable after 30 minutes or upon return to Swim Centre with purchased food.								
	Family Concession Pass	A/K/R							
	• TWO adults and TWO children, OR ONE adult and THREE children		entry	\$10.45	\$10.91	Taxable	10%	\$12.00	4.35%
	Single Lane Hire								
	▪ Summer Weekday		per hour	\$20.45	\$21.09	Taxable	10%	\$23.20	3.11%
	▪ Summer Weekend		per hour	\$22.91	\$23.64	Taxable	10%	\$26.00	3.17%
	▪ Winter Weekday		per hour	\$21.36	\$22.18	Taxable	10%	\$24.40	3.83%
	▪ Winter Weekend		per hour	\$23.18	\$24.00	Taxable	10%	\$26.40	3.53%

HOLROYD CITY COUNCIL

2011/2012 ADOPTED FEES AND CHARGES

ENGINEERING SERVICES

7/06/2011

NO	TITLE OF FEE OR CHARGE	PRICING PRINCIPLE	UNIT MEASURE	2010/2011	ADOPTED 2011/2012				
				BASE FEE	BASE FEE	GST Status Division 81 (1) Section	GST	FEE Including GST (if applicable)	Actual % Change
165	TENNIS COURTS:								
	• Hire fee using available lights (eg night usage)		per hour	\$10.45	\$10.91	Taxable	10%	\$12.00	4.35%
	• Hire fee not using lights (eg day usage)		per hour	\$6.82	\$7.09	Taxable	10%	\$7.80	4.00%
	The Tennis Court Committees have the discretion to alter the Council set fee by up to 10% upwards or downwards.								
	Increases/decreases in excess of 10% require Council approval, such requests to be submitted to Council in writing.								
	Night usage commences at:								
	• 7:00 pm during daylight saving periods.								
	• 5:00 pm outside daylight saving periods.								
	NOTE: For all Sporting and Playing Fields non-local groups to pay an additional 10% on the above fees								
	• Key bond for use of tennis courts (refundable)	A/K/T		\$26.00	\$30.00	Division 81	0%	\$30.00	15.38%
	• Key bond for access to all parks, reserves, tennis courts and other sporting facilities								
	- 1 key (refundable)	A/K/T		\$26.00	\$30.00	Division 81	0%	\$30.00	15.38%
	- 2 or more keys (refundable)	A/K/T		\$42.00	\$50.00	Division 81	0%	\$50.00	19.05%
	Tennis Court Cancellations								
	• Administration fee on Cancellations - Regular Users and Coaches	A/K/Q		\$19.09	\$20.00	Taxable	10%	\$22.00	0.00%
	• Administration fee on Cancellations - Casual Users	A/K/Q		50% of hire fee	50% of hire fee	Taxable	10%	50% of hire fee	N/a
	Note: Cancellations (with the exception of wet weather cancellations) will NOT be refunded unless two weeks written notice is received by Council								
166	TRAFFIC MANAGEMENT:	A/M/Q							
	• Application for Traffic Management Plan (< 2 Days)		per application	\$140.91	\$145.45	Taxable	10%	\$160.00	3.23%
	• Application for Traffic Management Plan (> 2 Days)		per application	\$290.91	\$300.00	Taxable	10%	\$330.00	3.13%
	• Application for Short Term Partial Road Closure		per application	\$181.82	\$187.27	Taxable	10%	\$206.00	3.00%
	• Costs for Works Zones								
	- per 6 metre space per week (min. 13 weeks and subject to HTC approval)		per week	\$81.82	\$84.55	Taxable	10%	\$93.00	3.33%
	- Installation of post and sign (per pair)		per pair	\$350.00	\$363.64	Taxable	10%	\$400.00	3.90%
	• Traffic Counts		per report	\$390.91	\$409.09	Taxable	10%	\$450.00	4.65%



2011/2012 ADOPTED CAPITAL WORKS & SERVICES

PRIORITY RANKING SCALE

(From Highest Priority to Lowest Priority)

- 5 Legally required or OHS & Public Liability or Council Resolution.
- 4 Would **prevent** an existing service or an **essential** new service from operating if not funded.
- 3 Would **severely** restrict an existing service or an **essential** new service from operating if not funded.
- 2 Would **moderately** restrict an existing service or an **essential** new service from operating if not funded.
- 1 Funding will enhance an existing service or
Not funding this item will not affect service or
Funding will enhance the provision of a new non-essential service.

COST CENTRE	
Corporate and Financial Services	
Engineering Services	
Environmental and Planning Services	
Library and Community Services	

N	Non-Recurrent Item
R	Recurrent Item

YEAR REQUESTED	
2011/2012	
2010/2011	
2009/2010	
2008/2009	
2007/2008	
2006/2007	
2005/2006	
2004/2005	
2003/2004	
2002/2003	
2001/2002	
2000/2001	
1999/2000	
1998/1999	

HOLROYD CITY COUNCIL
2011/2012 ADOPTED UNFUNDED CAPITAL WORKS AND SERVICES LIST

7/06/2011

COST CENTRE	Priority	Ward	WORKS AND SERVICES REQUESTS	Council Report	Year Requested	Capital Costs	Annual Operational Costs	TOTAL COST	FUNDING		Council Contrib.	Cumulative Total
									\$	SOURCE		
1 Engineering Support	N	5	M	Parks and Footpath Program (Ward funds @ \$75K per ward)	2006/2007	\$300,000		\$300,000			\$300,000	\$300,000
2 Technical Services - Parks Improvements	N	5	W	Bathurst Street Park - Eastern Soccer Field Renovation	2011/2012	\$75,000		\$75,000			\$75,000	\$375,000
3 Technical Services - Traffic	N	5	S	Beaufort Street Road Closure: Traffic Road Improvements DCP-34	2007/2008	\$145,000		\$145,000			\$145,000	\$520,000
4 Technical Services - Parks Improvements	N	5	W	Bogan Street Reserve - Park establishmnt including new play equipment, seating, signage, boundary fencing and tree planting	2011/2012	\$75,000		\$75,000			\$75,000	\$595,000
5 Technical Services - Traffic	N	5	W	Brighton Street: Between Old Prospect Road and Whalans Road - Traffic Calming	2006/2007	\$9,000		\$9,000	\$4,250	To Apply for RTA Grant	\$4,750	\$599,750
6 Technical Services - Traffic	N	5	S	Byron Road at Calliope Street: Pedestrian Safety (Priority Facility)	1999/2000	\$46,500		\$46,500			\$46,500	\$646,250
7 Technical Services - Traffic	N	5	S	Byron Road: Refuge Island (immediately south of Guildford Road)	2006/2007	\$18,500		\$18,500	\$9,000	To Apply for RTA Grant	\$9,500	\$655,750
8 Technical Services - Parks Improvements	N	5	W	Central Gardens - Entry Signage and Feature Lighting	2011/2012	\$50,000		\$50,000			\$50,000	\$705,750
9 Technical Services - Parks Improvements	N	5	W	Central Gardens - Interpretive and Directional Signage	2011/2012	\$35,000		\$35,000			\$35,000	\$740,750
10 Technical Services - Parks Improvements	N	5	W	Central Gardens - recurrent annual Dev/Maintenance funding	2011/2012	\$100,000		\$100,000			\$100,000	\$840,750
11 Technical Services - Parks Improvements	N	5	W	Central Gardens Park - Playground adjacent to animal exhibits, install rubber softfall	2010/2011	\$136,000		\$136,000			\$136,000	\$976,750
12 Technical Services - Parks Improvements	N	5	W	Central Gardens Park - Yarrabee Picnic Area playground, install rubber softfall	2010/2011	\$57,000		\$57,000			\$57,000	\$1,033,750
13 L & CS - Administration	N	5	M	Childrens Services Demountable Building	2007/2008	\$400,000		\$400,000			\$400,000	\$1,433,750
14 Technical Services - Traffic	N	5	E	Clarence Street: Pedestrian improvements at Holroyd Special School	2006/2007	\$19,000		\$19,000	\$9,000	To Apply for RTA Grant	\$10,000	\$1,443,750
15 Council Buildings	N	5	E	Council Chambers, Library and Administration Building: Replacement of Defective Fibre Cement Sheeting around Roof Top Plantrooms	2005/2006	\$79,000		\$79,000			\$79,000	\$1,522,750
16 Technical Services - Parks Improvements	N	5	M	Dividing Fences Contribution	2011/2012	\$10,000		\$10,000			\$10,000	\$1,532,750
17 Technical Services - Traffic	N	5	S	Fairfield Road near Water Pipeline (Transitway)	2006/2007	\$15,500		\$15,500	\$7,500	To Apply for RTA Grant	\$8,000	\$1,540,750
18 Technical Services - Traffic	N	5	S	Fairfield Road/Dursley Road Intersection Improvements	2006/2007	\$62,000		\$62,000	\$30,000	To Apply for RTA Grant	\$32,000	\$1,572,750
19 Technical Services - Parks Improvements	N	5	M	Fencing - all parks on a priority basis - upgrade existing fencing	2011/2012	\$15,000		\$15,000			\$15,000	\$1,587,750
20 Technical Services - Traffic	N	5	E	Finns Lane, Merrylands: Restricted Vehicle Access	2002/2003	\$41,000		\$41,000			\$41,000	\$1,628,750
21 Technical Services - Traffic	N	5	S	Fowler Road near Mathew Street, Guildford West	2006/2007	\$31,000		\$31,000	\$15,000	To Apply for RTA Grant	\$16,000	\$1,644,750
22 Technical Services - Traffic	N	5	S	Fowler Road, Guildford - Review safety at pedestrian crossing of Lucas street	2009/2010	\$11,000		\$11,000			\$11,000	\$1,655,750
23 Technical Services - Parks Improvements	N	5	M	Gates - all park gates upgrade on a priority basis	2011/2012	\$8,000		\$8,000			\$8,000	\$1,663,750
24 Council Buildings	N	5	W	Gipps Road Sporting Complex AFL building - Canteen refurbishment	2008/2009	\$20,000		\$20,000			\$20,000	\$1,683,750
25 Council Buildings	N	5	W	Gipps Road Sporting Complex: Little Athletics Amenities Security Doors and Grills	2003/2004	\$5,500		\$5,500			\$5,500	\$1,689,250
26 Technical Services - Traffic	N	5	N	Girraween Rd: Traffic Calming	2006/2007	\$49,000		\$49,000			\$49,000	\$1,738,250
27 Technical Services - Traffic	N	5	N	Girraween Road near Harold Read Park: Pedestrian Improvements	2006/2007	\$21,000		\$21,000	\$10,000	To Apply for RTA Grant	\$11,000	\$1,749,250
28 Council Buildings	N	5	W	Greystanes Community Centre: Emergency Evacuation Plan and Implementation Services	2006/2007	\$2,500		\$2,500			\$2,500	\$1,751,750
29 Technical Services - Stormwater Improvement	N	5	W	Greystanes Sportsground: Construction of Detention Basin	2004/2005	\$700,000		\$700,000			\$700,000	\$2,451,750
30 Technical Services - Road Safety	N	5	S	Guildford CBD: LATM Works	2007/2008	\$30,000		\$30,000			\$30,000	\$2,481,750
31 Technical Services - Parks Improvements	N	5	S	Guildford West Sportsground - Concrete paving under spectator seating	2011/2012	\$15,000		\$15,000			\$15,000	\$2,496,750
32 Technical Services - Parks Improvements	N	5	S	Guildford West Sportsground: Baseball Field Irrigation System	2011/2012	\$110,000		\$110,000			\$110,000	\$2,606,750
33 Technical Services - Parks Improvements	N	5	S	Guildford West Sportsground: Landscape Masterplan	2007/2008	\$21,000		\$21,000			\$21,000	\$2,627,750
34 Technical Services - Parks Improvements	N	5	E	Holroyd Gardens - Landscape masterplan/plan of management revision	2011/2012	\$31,000		\$31,000			\$31,000	\$2,658,750
35 Technical Services - Traffic	N	5	M	Holroyd Integrated Transport Study (Short Term)	2003/2004	\$1,774,000		\$1,774,000	\$624,500	To Apply for RTA Grant	\$1,149,500	\$3,808,250

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36	EPS - Strategic Planning	R	5	M	Housing Affordability Initiative Coordination		2009/2010		\$120,000	\$120,000	\$120,000	To Apply for Grant	\$0	\$3,808,250
37	Technical Services - Traffic	N	5	M	Kerb Ramps for Disabled Parking Spaces		2006/2007	\$15,500		\$15,500			\$15,500	\$3,823,750
38	Technical Services - Traffic	N	5	W	Kookaburra Street, Greystanes - median island at the intersection of Hackney Street	HT64-09	2009/2010	\$8,500		\$8,500			\$8,500	\$3,832,250
39	Council Buildings	N	5	N	Lane Street (rear No. 42): Waste Bin Enclosure.		2005/2006	\$17,500		\$17,500			\$17,500	\$3,849,750
40	Technical Services - Traffic	N	5	M	Lighting Improvements at New Traffic Facilities		2007/2008	\$62,000		\$62,000			\$62,000	\$3,911,750
41	Technical Services - Traffic	N	5	M	Load Limits:- Streets within the area of Great Western Highway, Burnett St, Pitt St, Banks St and Steele St - Proposed 5 Tonne Limit	HT162-05	2005/2006	\$104,000		\$104,000			\$104,000	\$4,015,750
42	Council Buildings	N	5	M	Lower Prospect Canal - install Exceloo in centre of existing cycleway		2010/2011	\$250,000		\$250,000			\$250,000	\$4,265,750
43	Technical Services - Traffic	N	5	E	Main Lane, Finns Lane and Reyes Lane, Merrylands - Signage and Traffic Calming Devices	HT84-09	2009/2010	\$11,000		\$11,000			\$11,000	\$4,276,750
44	Technical Services - Parks Improvements	N	5	W	Maple Street Shops: Pathway Lighting Improvements		2009/2010	\$31,000		\$31,000			\$31,000	\$4,307,750
45	Technical Services - Parks Improvements	N	5	S	McCredie Park - Children's playground near new amenity building		2010/2011	\$80,000		\$80,000			\$80,000	\$4,387,750
46	Technical Services - Parks Improvements	N	5	S	McCredie Park - Upgrade BBQ facilities - install 1 new BBQ and 3 picnic table settings with shelters		2010/2011	\$90,000		\$90,000			\$90,000	\$4,477,750
47	Parks and Reserves	N	5	S	McCredie Park - Upgrade existing carpark and remove existing amenities building, kiosk		2010/2011	\$100,000		\$100,000			\$100,000	\$4,577,750
48	Technical Services - Traffic	N	5	S	McCredie Rd and Lomond St Roundabout: Installation of Crash Barrier	HT06-08	2008/2009	\$11,000		\$11,000			\$11,000	\$4,588,750
49	Technical Services - Traffic	N	5	S	McCredie Road/ Lomond Street Roundabout: Kerb Blister	HT06-08	2008/2009	\$57,000		\$57,000			\$57,000	\$4,645,750
50	Technical Services - Traffic	N	5	E	McFarlane Street Carpark - Review Parking Layout	HT74-09	2009/2010	\$3,500		\$3,500			\$3,500	\$4,649,250
51	Workshop	N	5	S	Mechanical Workshop Floor: Apply Slip Resistant Coating		2006/2007	\$24,500		\$24,500			\$24,500	\$4,673,750
52	Technical Services - Parks Improvements	N	5	E	Memorial Park, Merrylands - Footpath between Windsor Road and Treves Street		2011/2012	\$15,000		\$15,000			\$15,000	\$4,688,750
53	Technical Services - Parks Improvements	N	5	E	Memorial Park, Merrylands - Paving seating and landscaping around the existing memorial		2011/2012	\$65,000		\$65,000			\$65,000	\$4,753,750
54	Council Buildings	N	5	E	Merrylands Community Centre: Access Audit Works		2006/2007	\$37,000		\$37,000			\$37,000	\$4,790,750
55	Council Buildings	N	5	E	Merrylands Community Centre: Replacement of Passenger Lift		2003/2004	\$147,000		\$147,000			\$147,000	\$4,937,750
56	Technical Services - Traffic	N	5	S	Merrylands High School: (Bristol St, Merrylands) - Safety improvements on Bristol St		2006/2007	\$31,000		\$31,000			\$31,000	\$4,968,750
57	Council Buildings	N	5	E	Merrylands Library: Access Audit Works		2006/2007	\$73,500		\$73,500			\$73,500	\$5,042,250
58	Council Buildings	N	5	E	Merrylands Library: Work Room Solar Protection		2008/2009	\$10,000		\$10,000			\$10,000	\$5,052,250
59	Council Buildings	N	5	E	Merrylands Park - Floodlighting of Field No 4		2010/2011	\$80,000		\$80,000			\$80,000	\$5,132,250
60	Technical Services - Parks Improvements	N	5	E	Merrylands Park - Installation of irrigation system on field no.2		2011/2012	\$110,000		\$110,000			\$110,000	\$5,242,250
61	Technical Services - Parks Improvements	N	5	E	Merrylands Park - Rain water tank for field irrigation		2011/2012	\$85,000		\$85,000			\$85,000	\$5,327,250
62	Technical Services - Parks Improvements	N	5	E	Merrylands Park - Tennis court fabric screens		2011/2012	\$25,000		\$25,000			\$25,000	\$5,352,250
63	Council Buildings	N	5	E	Merrylands Place (formerly Kidseum) - Automatic Entry Door		2002/2003	\$21,000		\$21,000			\$21,000	\$5,373,250
64	Council Buildings	N	5	E	Merrylands Road - Shopping Centre Decorative Lighting		2009/2010	\$70,000		\$70,000			\$70,000	\$5,443,250
65	Swimming Centres	N	5	E	Merrylands Swim Centre: Public Address System		2006/2007	\$5,500		\$5,500			\$5,500	\$5,448,750
66	Swimming Centres	N	5	E	Merrylands Swim Centre: Roof Anchor Points		2006/2007	\$20,000		\$20,000			\$20,000	\$5,468,750
67	Technical Services - Traffic	N	5	E	Oakes Shopping Centre: Speed Humps		2007/2008	\$3,000		\$3,000			\$3,000	\$5,471,750
68	Technical Services - Traffic	N	5	W	Old Prospect Road - Pedestrian and Cycle Facility Upgrades (SEPP 59 S94, PC.2); Instal Pedestrian Refuge at Cumberland Golf Club		2006/2007	\$17,000		\$17,000	\$11,601	SEPP59 Contribs APPROVED	\$5,399	\$5,477,149
69	Technical Services - Parks Improvements	N	5	M	Paving - upgrade damaged paving (concrete and brick) - all parks on a priority basis		2011/2012	\$25,000		\$25,000			\$25,000	\$5,502,149
70	Technical Services - Road Safety	N	5	N	Pendle Hill CBD: LATM Works	HT121-07	2007/2008	\$15,000		\$15,000			\$15,000	\$5,517,149

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71	Technical Services - Parks Improvements	N	5	M	Plans of Management - Parks and Sportsground (Generic)		2011/2012	\$40,000		\$40,000			\$40,000	\$5,557,149
72	Technical Services - Road Safety	N	5	M	Pole Mounted Portable Speed Monitor		2007/2008	\$10,000		\$10,000			\$10,000	\$5,567,149
73	Technical Services - Traffic	N	5	M	Public Car Park: Lighting Improvements		2004/2005	\$65,000		\$65,000			\$65,000	\$5,632,149
74	Technical Services - Parks Improvements	N	5	M	Revegetation - All parks including shrub and tree planting		2011/2012	\$25,000		\$25,000			\$25,000	\$5,657,149
75	Technical Services - Traffic	N	5	E	Rita Street, Merrylands - Instal Traffic calming devices	HT71-09	2009/2010	\$15,500		\$15,500			\$15,500	\$5,672,649
76	Road and Footpath Maintenance	N	5	M	Road Resealing and Pavement Reconstruction Program Supplement	FM02-04	2004/2005	\$1,870,000		\$1,870,000			\$1,870,000	\$7,542,649
77	Technical Services - Road Safety	N	5	M	Road Safety Audit/Study: Raised thresholds in Holroyd LGA	HT65-07	2007/2008	\$32,000		\$32,000			\$32,000	\$7,574,649
78	Technical Services - Parks Improvements	N	5	M	Rubbish bin renewal - all parks		2011/2012	\$12,000		\$12,000			\$12,000	\$7,586,649
79	Technical Services - Parks Improvements	N	5	M	Seating and picnic table renewal - all parks		2011/2012	\$25,000		\$25,000			\$25,000	\$7,611,649
80	Technical Services - Traffic	N	5	S	Sherwood Road with Kenyons Road Intersection		2006/2007	\$180,000		\$180,000	\$87,500	To Apply for RTA Grant	\$92,500	\$7,704,149
81	Assets and Operations	N	5	S	Sherwood Road: Overbridge Railings		2003/2004	\$109,500		\$109,500			\$109,500	\$7,813,649
82	Technical Services - Parks Improvements	N	5	M	Signage - All parks - renew old signs		2011/2012	\$12,000		\$12,000			\$12,000	\$7,825,649
83	Technical Services - Parks Improvements	N	5	M	Signage Masterplan Implementation - Stage 1 Parks only		2011/2012	\$100,000		\$100,000			\$100,000	\$7,925,649
84	L & CS - Community Services	R	5	M	Social Plan Implementation		2010/2011		\$10,000	\$10,000			\$10,000	\$7,935,649
85	Technical Services - Parks Improvements	N	5	M	Sporting fields goal posts - upgrade - priority basis		2011/2012	\$25,000		\$25,000			\$25,000	\$7,960,649
86	Parks and Reserves	N	5	M	Sporting fields goal posts - upgrade/replacement		2009/2010	\$264,000		\$264,000			\$264,000	\$8,224,649
87	Technical Services - Traffic	N	5	N	Station St Wentworthville - Verge Fence (Type 1)		2007/2008	\$58,000		\$58,000			\$58,000	\$8,282,649
88	Technical Services - Traffic	N	5	M	Street Lighting Upgrade: Green Energy Lighting		2009/2010	\$83,000		\$83,000			\$83,000	\$8,365,649
89	Technical Services - Traffic	N	5	S	Sturt Street and McCredie Road, Smithfield Intersection: Improve Intersection Turning Radius		2006/2007	\$98,000		\$98,000			\$98,000	\$8,463,649
90	Technical Services - Stormwater Improvement	N	5	S	Styles Place: Stormwater Drainage Improvements: Replace Drainage Pipe	FW41-04	2000/2001	\$430,000		\$430,000			\$430,000	\$8,893,649
91	Technical Services - Road Safety	N	5	N	Toongabbie CBD: LATM Works	HT121-07	2007/2008	\$32,000		\$32,000			\$32,000	\$8,925,649
92	Technical Services - Traffic	N	5	N	Toongabbie Road between Portico Parade and Portia Road		2006/2007	\$21,000		\$21,000	\$10,000	To Apply for RTA Grant	\$11,000	\$8,936,649
93	Technical Services - Traffic	N	5	M	Town Centres (major): Parking Lane Treatment	HT121-06	2007/2008	\$33,000		\$33,000			\$33,000	\$8,969,649
94	L & CS - Administration	N	5	M	Toyota Coaster Buses: 1 x 22 Seater and 1 x 14 Seater		2008/2009	\$200,000		\$200,000	\$50,000	Trade-in	\$150,000	\$9,119,649
95	Technical Services - Traffic	N	5	M	Traffic Committee Urgent Works		2006/2007	\$15,500		\$15,500			\$15,500	\$9,135,149
96	Works Administration	N	5	M	Underground Petroleum Storage System (UPSS)		2005/2006	\$17,500		\$17,500			\$17,500	\$9,152,649
97	Technical Services - Traffic	N	5	M	Uniform Signs	FW44-09	2009/2010	\$31,000		\$31,000			\$31,000	\$9,183,649
98	Technical Services - Traffic	N	5	E	Walpole Street, Merrylands - Install Safety Barrier	HT85-09	2009/2010	\$21,000		\$21,000			\$21,000	\$9,204,649
99	Technical Services - Road Safety	N	5	N	Wentworthville CBD: LATM Works	HT121-07	2007/2008	\$47,000		\$47,000			\$47,000	\$9,251,649
100	Council Buildings	N	5	N	Wentworthville Pedestrian Underpass: Lighting		2006/2007	\$4,500		\$4,500			\$4,500	\$9,256,149
101	Council Buildings	N	5	N	Wentworthville Youth Centre: Waste Bin Enclosure.		2005/2006	\$14,000		\$14,000			\$14,000	\$9,270,149
102	Technical Services - Road Safety	N	5	E	Westmead Precinct: Upgrade Raised Thresholds	HT65-07	2007/2008	\$50,000		\$50,000			\$50,000	\$9,320,149
103	Technical Services - Traffic	N	5	E	Westmead: Convert Speed Hump to Pedestrian Crossing	HT125-08	2008/2009	\$29,000		\$29,000			\$29,000	\$9,349,149
104	Technical Services - Traffic	N	5	W	Whalans Road near Kippax Street: Pedestrian Refuge		2006/2007	\$19,000		\$19,000	\$9,000	To Apply for RTA Grant	\$10,000	\$9,359,149
105	Technical Services - Parks Improvements	N	5	S	Woodpark Reserve - Park establishment including new playground, seating, paths, tree planting, boundary fencing and signage		2011/2012	\$95,000		\$95,000			\$95,000	\$9,454,149
106	Council Buildings	N	4	W	Alpha Park - Floodlighting of Field (100 lux)		2009/2010	\$60,000		\$60,000			\$60,000	\$9,514,149

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107	Technical Services - Traffic	N	4	E	Amos Street at Anderson Street - Footpath and Ramps	HT155-99	1999/2000	\$16,500		\$16,500			\$16,500	\$9,530,649
108	Parks and Reserves	N	4	W	Bathurst Street Park - Eastern Soccer Field Renovation	FW 101-09	2009/2010	\$75,000		\$75,000			\$75,000	\$9,605,649
109	Technical Services - Parks Improvements	N	4	W	Bathurst Street Park - Landscape Masterplan		2007/2008	\$21,000		\$21,000			\$21,000	\$9,626,649
110	Technical Services - Parks Improvements	N	4	W	Bathurst Street Park - Play Equipment Upgrade		2007/2008	\$55,000		\$55,000			\$55,000	\$9,681,649
111	Technical Services - Parks Improvements	N	4	W	Bathurst Street Park - replace old chainwire fencing in poor condition with new black chainwire around amenities building and hall		2011/2012	\$35,000		\$35,000			\$35,000	\$9,716,649
112	Technical Services - Parks Improvements	N	4	W	Bathurst Street Park - Western soccer field renovation		2011/2012	\$70,000		\$70,000			\$70,000	\$9,786,649
113	Technical Services - Parks Improvements	N	4	W	Bathurst Street Park: Pedestrian Path Universal Link		2007/2008	\$220,000		\$220,000			\$220,000	\$10,006,649
114	Technical Services - Parks Improvements	N	4	W	Benaud Street Park - Additional Side Boundary Security Fencing if Fence is Located on Merrylands Road Boundary.	FW35-07	2006/2007	\$6,000		\$6,000			\$6,000	\$10,012,649
115	Technical Services - Parks Improvements	N	4	W	Benaud Street Park - Security Fencing 1.8m High as per Masterplan	FW35-07	2006/2007	\$25,000		\$25,000			\$25,000	\$10,037,649
116	Technical Services - Traffic	N	4	M	Bicycle Lockers at Town Centres		2006/2007	\$41,500		\$41,500			\$41,500	\$10,079,149
117	Technical Services - Traffic	N	4	W	Birriwa Street Speed Humps	HT90-99	1999/2000	\$21,000		\$21,000	\$10,000	To Apply for RTA Grant	\$11,000	\$10,090,149
118	Public Cleaning	N	4	W	Boral NEL Maintenance	FW29-04	2003/2004	\$309,000		\$309,000			\$309,000	\$10,399,149
119	Technical Services - Stormwater Improvement	N	4	S	Bowden Street (No. 22) - Stormwater Pipe Amplification to Retention Basin	CCL583-05	2005/2006	\$84,000		\$84,000			\$84,000	\$10,483,149
120	Assets and Operations	N	4	M	Building Computerised Field Inspection and Office Support System	FM12-05	2004/2005	\$57,000		\$57,000			\$57,000	\$10,540,149
121	Council Buildings	N	4	M	Buildings - Air Conditioning Maintenance		2004/2005	\$44,000		\$44,000			\$44,000	\$10,584,149
122	Council Buildings	N	4	M	Buildings - Cyclic Painting (rolling program)		2004/2005	\$320,000		\$320,000			\$320,000	\$10,904,149
123	Assets and Operations	N	4	M	Buildings Maintenance Plan	FM12-05	2004/2005	\$57,000		\$57,000			\$57,000	\$10,961,149
124	Technical Services - Parks Improvements	N	4	N	Carolyn Street Park - Upgrade existing playground		2011/2012	\$45,000		\$45,000			\$45,000	\$11,006,149
125	Technical Services - Parks Improvements	N	4	W	Central Gardens - Drainage from Merrylands Road Carpark		2005/2006	\$35,000		\$35,000			\$35,000	\$11,041,149
126	Technical Services - Parks Improvements	N	4	W	Central Gardens - Fauna Survey		2005/2006	\$10,500		\$10,500			\$10,500	\$11,051,649
127	Technical Services - Parks Improvements	N	4	W	Central Gardens - Paton Street Carparking Upgrade		2005/2006	\$190,000		\$190,000			\$190,000	\$11,241,649
128	Technical Services - Parks Improvements	N	4	W	Central Gardens - Perimeter Screen Planting		2005/2006	\$21,000		\$21,000			\$21,000	\$11,262,649
129	Technical Services - Parks Improvements	N	4	W	Central Gardens Masterplan Implementation		2003/2004	\$110,000		\$110,000			\$110,000	\$11,372,649
130	Technical Services - Parks Improvements	N	4	E	Charles Mance Reserve - Masterplan Implementation		2005/2006	\$230,000		\$230,000			\$230,000	\$11,602,649
131	Parks and Reserves	N	4	M	Computerised Central Irrigation Control - System Expansion		2004/2005	\$59,000		\$59,000			\$59,000	\$11,661,649
132	Parks and Reserves	N	4	M	Computerised Central Irrigation Control - Upgrade of wiring		2004/2005	\$71,000		\$71,000			\$71,000	\$11,732,649
133	Council Buildings	N	4	M	Council Buildings - Rainwater Storage Tanks (6yrs program)		2004/2005	\$231,000		\$231,000			\$231,000	\$11,963,649
134	Technical Services - Parks Improvements	N	4	E	Council Chambers - Landscaping		2006/2007	\$21,000		\$21,000			\$21,000	\$11,984,649
135	Council Buildings	N	4	E	Council Chambers - Sealing Joint between Piazza and Committee Room		2005/2006	\$58,000		\$58,000			\$58,000	\$12,042,649
136	Council Buildings	N	4	E	Council Chambers - Unisex Accessible Toilet		2006/2007	\$67,500		\$67,500			\$67,500	\$12,110,149
137	Council Buildings	N	4	E	Council Chambers Level 3 - Unisex Accessible Toilet		2006/2007	\$77,000		\$77,000			\$77,000	\$12,187,149
138	Council Buildings	N	4	E	Council Chambers: Access Audit Works		2007/2008	\$37,000		\$37,000			\$37,000	\$12,224,149
139	Road and Footpath Maintenance	N	4	W	CSIRO (Lakewood) Maintenance		2006/2007	\$163,000		\$163,000			\$163,000	\$12,387,149
140	Technical Services - Parks Improvements	N	4	N	CV Kelly Park - Oval and athletics field reconstruction		2011/2012	\$650,000		\$650,000			\$650,000	\$13,037,149
141	Road and Footpath Maintenance	N	4	M	Cycleway Improvements		2006/2007	\$119,000		\$119,000			\$119,000	\$13,156,149
142	Council Buildings	N	4	W	Daniel Street Park - Fencing Around Amenities Building		2006/2007	\$20,000		\$20,000			\$20,000	\$13,176,149

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143	Council Buildings	N	4	W	Daniel Street Park - Flood Lighting Upgrade North Field		2009/2010	\$87,000		\$87,000			\$87,000	\$13,263,149
144	Council Buildings	N	4	W	Daniel Street Park - Flood Lighting Upgrade South Field		2009/2010	\$100,000		\$100,000			\$100,000	\$13,363,149
145	Council Buildings	N	4	W	Daniel Street Park: CCTV Security Camera	FW46-07	2006/2007	\$8,500		\$8,500			\$8,500	\$13,371,649
146	Council Buildings	N	4	W	Darling Street Park: Main Field Floodlight Upgrade to 100 lux	CCL183-07	2008/2009	\$90,000		\$90,000	\$5,000	West Ward Vote	\$85,000	\$13,456,649
147	Council Buildings	N	4	M	Depot Sign Shop - Upgrade of Sign Maintenance Equipment		2004/2005	\$16,500		\$16,500			\$16,500	\$13,473,149
148	Technical Services - Traffic	N	4	W	Ettalong Road (No. 24), Greystanes - Request for Second driveway	FW 76-09	2009/2010	\$3,600		\$3,600			\$3,600	\$13,476,749
149	Parks and Reserves	N	4	S	Fairfield Road Park: Floodlighting and Power Supply Upgrade		2009/2010	\$90,000		\$90,000			\$90,000	\$13,566,749
150	Technical Services - Parks Improvements	N	4	N	Finlayson Creek - Monterey Street Park Lighting		2005/2006	\$110,000		\$110,000			\$110,000	\$13,676,749
151	Technical Services - Parks Improvements	N	4	N	Finlayson Creek Linear Parks - Fencing and Bollards		2005/2006	\$16,500		\$16,500			\$16,500	\$13,693,249
152	Technical Services - Parks Improvements	N	4	N	Finlayson Creek Linear Parks - Pathways		2005/2006	\$42,000		\$42,000			\$42,000	\$13,735,249
153	Technical Services - Parks Improvements	N	4	N	Finlayson Creek Linear Parks - Signage		2005/2006	\$16,500		\$16,500			\$16,500	\$13,751,749
154	Drainage Maintenance	N	4	N	Finlaysons Creek - Maintenance of the creek in Leeton St Park	FW210-04	2004/2005	\$12,000		\$12,000			\$12,000	\$13,763,749
155	Technical Services - Traffic	N	4	N	Gilba Road between Pendle Way and Targo Road Calming	HT74-99	1999/2000	\$62,000		\$62,000			\$62,000	\$13,825,749
156	Technical Services - Stormwater Improvement	N	4	W	Gipps Road (west of) - Stormwater Treatment Device Construction of Drain Outlet		2004/2005	\$178,900		\$178,900			\$178,900	\$14,004,649
157	Technical Services - Parks Improvements	N	4	W	Gipps Road and Hyland Road Avenue Planting		2005/2006	\$75,000		\$75,000			\$75,000	\$14,079,649
158	Technical Services - Traffic	N	4	W	Gipps Road- Smithfield - Proposed bus bay in front of Gipps Road Sporting Complex	CRMS 203784825	2007/2008	\$37,000		\$37,000			\$37,000	\$14,116,649
159	Technical Services - Parks Improvements	N	4	W	Gipps Road Sporting Complex - Access for People with Disabilities		2005/2006	\$40,000		\$40,000			\$40,000	\$14,156,649
160	Technical Services - Parks Improvements	N	4	W	Gipps Road Sporting Complex - Drinking Fountains		2005/2006	\$20,000		\$20,000			\$20,000	\$14,176,649
161	Council Buildings	N	4	W	Gipps Road Sporting Complex: AFL Field Floodlight Upgrade to 200 lux	FW02-10	2008/2009	\$300,000		\$300,000	\$30,000	AFL (NSW/ACT) APPROVED	\$270,000	\$14,446,649
162	Drainage Maintenance	N	4	M	GPT and Creek Maintenance (wetlands)		2003/2004	\$130,000		\$130,000			\$130,000	\$14,576,649
163	Road and Footpath Maintenance	N	4	M	Great Western Highway: Footpath Construction	FW140-06	2006/2007	\$516,000		\$516,000			\$516,000	\$15,092,649
164	Road and Footpath Maintenance	N	4	M	Great Western Highway:Footpath Construction - Initial Start	FW140-06	2006/2007	\$85,500		\$85,500			\$85,500	\$15,178,149
165	Council Buildings	N	4	W	Greystanes Community Centre - Replace timber doors (including Early Childhood Clinic)		2010/2011	\$24,000		\$24,000			\$24,000	\$15,202,149
166	Council Buildings	N	4	W	Greystanes Community Centre: Ballustrades / Handrail Replacement		2006/2007	\$38,000		\$38,000			\$38,000	\$15,240,149
167	Council Buildings	N	4	W	Greystanes Community Centre: New Security Alarm System		2006/2007	\$6,500		\$6,500			\$6,500	\$15,246,649
168	Technical Services - Parks Improvements	N	4	W	Greystanes Playing Field Study - Embellishment of Additional Playing Field at Hyland Rd park	SEPP 59-S94	2004/2005	\$2,500,000		\$2,500,000	\$1,082,000	SEPP 59 Contribution (in Plan only)	\$1,418,000	\$16,664,649
169	Technical Services - Parks Improvements	N	4	W	Greystanes Playing Field Study - Embellishment of Existing Fields at Hyland Rd park	SEPP 59 S94	2004/2005	\$650,000		\$650,000	\$95,000	SEPP 59 Contribution (in Plan only)	\$555,000	\$17,219,649
170	Council Buildings	N	4	S	Guildford Road Shops: Replace Shop Front Awnings		2006/2007	\$49,500		\$49,500			\$49,500	\$17,269,149
171	Parks and Reserves	N	4	S	Guildford West Sportsground - Soccer Field No.2 Irrigation System		2008/2009	\$89,500	\$1,000	\$90,500			\$90,500	\$17,359,649
172	Parks and Reserves	N	4	S	Guildford West Sportsground - Soccer Field No.3 Irrigation System		2008/2009	\$89,500	\$1,000	\$90,500			\$90,500	\$17,450,149
173	Parks and Reserves	N	4	S	Guildford West Sportsground - Soccer Field No.4 Irrigation System		2008/2009	\$68,500	\$1,000	\$69,500			\$69,500	\$17,519,649
174	Technical Services - Parks Improvements	N	4	S	Guildford West Sportsground: Access Rd Link to McCredie Rd		2007/2008	\$2,500,000		\$2,500,000			\$2,500,000	\$20,019,649
175	Parks and Reserves	N	4	S	Guildford West Sportsground: Baseball Field Floodlighting	CCL183-07/FW2-10	2009/2010	\$250,000		\$250,000	\$125,000	Applied for Sport and Rec Grant	\$125,000	\$20,144,649
176	Technical Services - Parks Improvements	N	4	S	Guildford West Sportsground: Play Equipment and Soffall		2007/2008	\$45,000		\$45,000			\$45,000	\$20,189,649

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177	Technical Services - Parks Improvements	N	4	S	Guildford West Sportsground: Water Tanks/ Water Harvesting		2007/2008	\$430,000		\$430,000		\$430,000	\$20,619,649	
178	Council Buildings	N	4	E	Holroyd Centre - Access Audit Works		2006/2007	\$42,000		\$42,000		\$42,000	\$20,661,649	
179	Council Buildings	N	4	E	Holroyd Centre: Passenger Lift		2005/2006	\$364,500		\$364,500		\$364,500	\$21,026,149	
180	Council Buildings	N	4	E	Holroyd Centre: Repainting of Structural Steel Components		2005/2006	\$21,000		\$21,000		\$21,000	\$21,047,149	
181	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens - Pedestrian Entry		2005/2006	\$60,000		\$60,000		\$60,000	\$21,107,149	
182	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens - Recycling Bins		2005/2006	\$12,000		\$12,000		\$12,000	\$21,119,149	
183	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens - Shade Trees		2005/2006	\$30,000		\$30,000		\$30,000	\$21,149,149	
184	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens Estate: Hopper Relocation		2007/2008	\$40,000		\$40,000		\$40,000	\$21,189,149	
185	Road and Footpath Maintenance	N	4	E	Holroyd Gardens Estate: Maintenance		2006/2007	\$172,000		\$172,000		\$172,000	\$21,361,149	
186	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens Pathways Asphalt Path Edging		2004/2005	\$335,000		\$335,000		\$335,000	\$21,696,149	
187	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens: Drinking Fountains		2005/2006	\$10,500		\$10,500		\$10,500	\$21,706,649	
188	Technical Services - Parks Improvements	N	4	E	Holroyd Gardens: Path System Link		2005/2006	\$26,000		\$26,000		\$26,000	\$21,732,649	
189	Technical Services - Parks Improvements	N	4	E	Holroyd Sportsground - Picnic Tables		2005/2006	\$12,000		\$12,000		\$12,000	\$21,744,649	
190	Technical Services - Parks Improvements	N	4	E	Holroyd Sportsground - Seating and Shade		2005/2006	\$30,000		\$30,000		\$30,000	\$21,774,649	
191	Council Buildings	N	4	E	Jones Park Band Hall Airconditioning		2009/2010	\$12,000		\$12,000		\$12,000	\$21,786,649	
192	Council Buildings	N	4	E	Jones Park Hall Complex: Shade Structure and Paving		2008/2009	\$75,000		\$75,000		\$75,000	\$21,861,649	
193	Technical Services - Traffic	N	4	S	Kenyons Road intersection with Sherwood Road, Merrylands - Traffic Study		2006/2007	\$15,500		\$15,500		\$15,500	\$21,877,149	
194	Parks and Reserves	N	4	S	Lawson Square Park - Tennis Court Resurfacing		2007/2008	\$84,500		\$84,500	\$8,624	APPROVED Contribution from Park Committee	\$75,876	\$21,953,025
195	Parks and Reserves	N	4	W	Lower Prospect Canal Reserve - Capital Works Improvements	FW125-03	2003/2004	\$100,000		\$100,000			\$100,000	\$22,053,025
196	Parks and Reserves	N	4	E	Lytton St Park - Community Gardens Toilets	FW109-08	2008/2009	\$12,000		\$12,000			\$12,000	\$22,065,025
197	Council Buildings	N	4	W	Lytton Street Community Garden - provision of electricity to Community Garden		2010/2011	\$45,000		\$45,000			\$45,000	\$22,110,025
198	Technical Services - Parks Improvements	N	4	W	Lytton Street Park - Drinking Fountains		2005/2006	\$20,000		\$20,000			\$20,000	\$22,130,025
199	Technical Services - Parks Improvements	N	4	E	Mays Hill Cemetery - Implement Conservation Plan including Monument Restoration		2004/2005	\$50,000		\$50,000			\$50,000	\$22,180,025
200	Technical Services - Parks Improvements	N	4	E	Mays Hill Cemetery - Replace existing picket boundary fence		2010/2011	\$70,000		\$70,000			\$70,000	\$22,250,025
201	Parks and Reserves	N	4	E	Mays Hill Gardens - Proposed Landscape Rejuvenation Works		2008/2009	\$47,500		\$47,500			\$47,500	\$22,297,525
202	Parks and Reserves	N	4	S	McCredie Park - New cricket practice wicket, remove existing		2010/2011	\$100,000		\$100,000			\$100,000	\$22,397,525
203	Council Buildings	N	4	S	McCredie Park - New multi purpose building		2010/2011	\$1,550,000		\$1,550,000			\$1,550,000	\$23,947,525
204	Technical Services - Parks Improvements	N	4	S	McCredie Park - Rubbish / Recycling		2005/2006	\$12,500		\$12,500			\$12,500	\$23,960,025
205	Technical Services - Parks Improvements	N	4	S	McCredie Park - Upgrade maintenance area and carpark		2010/2011	\$120,000		\$120,000			\$120,000	\$24,080,025
206	Technical Services - Parks Improvements	N	4	S	McCredie Park - Upgrade Seating Areas		2005/2006	\$60,000		\$60,000			\$60,000	\$24,140,025
207	Technical Services - Stormwater Improvement	N	4	S	McCredie Road (behind No. 132) - Stormwater Treatment Device Construction of Drain Outlet		2004/2005	\$185,000		\$185,000			\$185,000	\$24,325,025
208	Technical Services - Traffic	N	4	E	Merrylands CBD / Neil Street: Design Study for New Road Network		2006/2007	\$88,000		\$88,000			\$88,000	\$24,413,025
209	Public Cleaning	N/R	4	E	Merrylands CBD: Recycling Bins	FW108-08	2008/2009	\$26,500	\$18,000	\$44,500			\$44,500	\$24,457,525
210	Council Buildings	N	4	E	Merrylands Centre and Holroyd Centre: External Repainting		2005/2006	\$45,500		\$45,500			\$45,500	\$24,503,025
211	Council Buildings	N	4	E	Merrylands Community Centre: Unisex Accessible Toilet		2006/2007	\$129,500		\$129,500			\$129,500	\$24,632,525

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212	Technical Services - Parks Improvements	N	4	E	Merrylands Park - Carpark Improvements - Stage 1		2005/2006	\$156,000		\$156,000			\$156,000	\$24,788,525
213	Parks and Reserves	N	4	E	Merrylands Park - Installation of Irrigation System on Field No.2		2008/2009	\$110,000		\$110,000			\$110,000	\$24,898,525
214	Parks and Reserves	N	4	E	Merrylands Park - Irrigation to Field No.3		2009/2010	\$110,000		\$110,000			\$110,000	\$25,008,525
215	Technical Services - Parks Improvements	N	4	E	Merrylands Park - Landscape Masterplan		2005/2006	\$25,000		\$25,000			\$25,000	\$25,033,525
216	Council Buildings	N	4	E	Merrylands Park - Refurbish Male and Female Toilets - Buildings behind Club Rooms		2008/2009	\$82,000		\$82,000			\$82,000	\$25,115,525
217	Technical Services - Parks Improvements	N	4	E	Merrylands Park - Site Entry improvements		2006/2007	\$32,000		\$32,000			\$32,000	\$25,147,525
218	Technical Services - Parks Improvements	N	4	E	Merrylands Park - Wheelchair Access		2005/2006	\$26,000		\$26,000			\$26,000	\$25,173,525
219	Council Buildings	N	4	E	Merrylands Place (Formerly Kidseum) - Repainting of Building		2004/2005	\$23,500		\$23,500			\$23,500	\$25,197,025
220	Technical Services - Stormwater Improvement	N	4	S	Merrylands Road (near Adlestone): Stormwater Culvert Crossing Upgrade		2003/2004	\$342,000		\$342,000			\$342,000	\$25,539,025
221	Swimming Centres	N	4	E	Merrylands Swim Centre: Roof Over Change Rooms		2003/2004	\$126,000		\$126,000			\$126,000	\$25,665,025
222	Council Buildings	N	4	M	Minor Capital Replacements for Buildings		2006/2007	\$55,000		\$55,000			\$55,000	\$25,720,025
223	Council Buildings	N	4	W	Nemesia Street Park - Awning for Amenities Building		2004/2005	\$41,000		\$41,000	\$14,000	APPROVED Contribution from Park Committee	\$27,000	\$25,747,025
224	Council Buildings	N	4	W	Nemesia Street Park Canteen Refurbishment		2004/2005	\$16,000		\$16,000			\$16,000	\$25,763,025
225	Road and Footpath Maintenance	N	4	W	Northern Residential Land Maintenance		2006/2007	\$378,000		\$378,000			\$378,000	\$26,141,025
226	Technical Services - Traffic	N	4	E	Oakes Shopping Centre - Intersection Improvements near Church Avenue		2006/2007	\$26,000		\$26,000			\$26,000	\$26,167,025
227	EPS - Regulatory Control	R	4	M	Officer to Assist with New Companion Animal Responsibilities		2007/2008		\$52,000	\$52,000			\$52,000	\$26,219,025
228	Parks and Reserves	N	4	W	Off-leash Dog Areas (three)	DCS17-04	2004/2005	\$54,000		\$54,000			\$54,000	\$26,273,025
229	Parks and Reserves	N	4	M	Parks and Reserves - Tennis Court Upgrades	FM07-04	2004/2005	\$189,000		\$189,000			\$189,000	\$26,462,025
230	Assets and Operations	N	4	M	Parks Maintenance Plan	FM12-05	2005/2006	\$57,000		\$57,000			\$57,000	\$26,519,025
231	Assets and Operations	N	4	M	Parks Management: Playing Fields Maintenance Plan	FM12-05	2005/2006	\$23,000		\$23,000			\$23,000	\$26,542,025
232	Assets and Operations	N	4	M	Parks: Computerised Inspection System	FM12-05	2005/2006	\$23,000		\$23,000			\$23,000	\$26,565,025
233	Road and Footpath Maintenance	N	4	M	Path Paving Program		2001/2002	\$400,000		\$400,000			\$400,000	\$26,965,025
234	Technical Services - Traffic	N	4	M	Pedestrian Access Mobility Plan (PAMP) Study Implementation		2006/2007	\$31,000		\$31,000	\$15,000	To Apply for RTA Grant	\$16,000	\$26,981,025
235	Council Buildings	N	4	W	Pendle Hill Guides Hall: New Amenities	FW118-07	2007/2008	\$105,000		\$105,000			\$105,000	\$27,086,025
236	Technical Services - Stormwater Improvement	N	4	N	Pendle Hill Shopping Centre - Installation of Pit Baskets		2004/2005	\$31,200		\$31,200			\$31,200	\$27,117,225
237	Parks and Reserves	N	4	E	Pitt Row Headmasters Cottage Restoration (LCS)		2009/2010	\$410,000		\$410,000			\$410,000	\$27,527,225
238	Technical Services - Parks Improvements	N	4	W	Prospect Creek Reserve West: Shelter, Shade and Signage		2005/2006	\$26,000		\$26,000			\$26,000	\$27,553,225
239	Technical Services - Parks Improvements	N	4	N	Ringrose Park: Drinking Fountain		2005/2006	\$10,000		\$10,000			\$10,000	\$27,563,225
240	Technical Services - Parks Improvements	N	4	N	Ringrose Park: Great Western Highway Screen Planting		2005/2006	\$30,000		\$30,000			\$30,000	\$27,593,225
241	Technical Services - Parks Improvements	N	4	N	Ringrose Park: Spectator Seating with Shelter		2007/2008	\$25,000		\$25,000			\$25,000	\$27,618,225
242	Technical Services - Parks Improvements	N	4	N	Ringrose Park: Water Supply Study		2007/2008	\$21,000		\$21,000			\$21,000	\$27,639,225
243	Technical Services - Parks Improvements	N	4	N	Ringrose Park: Grass Mound		2005/2006	\$12,000		\$12,000			\$12,000	\$27,651,225
244	Parks and Reserves	N	4	E	Sarah Daniels Court - Upgrade of Street Furniture	FW69-04	2003/2004	\$30,000		\$30,000			\$30,000	\$27,681,225
245	Public Cleaning	N	4	M	Shopping Centres: Cleaning Program (Capital component)	FW169-05	2004/2005	\$102,500		\$102,500			\$102,500	\$27,783,725
246	Public Cleaning	R	4	M	Shopping Centres: Cleaning Program (Recurrent component)	FW169-05	2004/2005	\$91,500		\$91,500			\$91,500	\$27,875,225

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247	Public Cleaning	N	4	M	Shopping Centres: Gum Removal	FW25-05	2004/2005	\$166,000		\$166,000			\$166,000	\$28,041,225
248	Technical Services - Parks Improvements	N	4	M	Signage Masterplan and Manual for Holroyd		2003/2004	\$45,000		\$45,000			\$45,000	\$28,086,225
249	Technical Services - Parks Improvements	N	4	M	Skateboard, In Line and BMX facility		2003/2004	\$700,000		\$700,000			\$700,000	\$28,786,225
250	Road and Footpath Maintenance	N	4	W	Southern Residential Lands Maintenance		2006/2007	\$242,000		\$242,000			\$242,000	\$29,028,225
251	Technical Services - Stormwater Improvement	N	4	N	Stormwater Drainage Improvements: Purchase Properties to create Overland Flow Path near Portia and Oramzi Roads, Girraween	FW41-04	2003/2004	\$473,000		\$473,000			\$473,000	\$29,501,225
252	Technical Services - Parks Improvements	N	4	E	Ted Burge Sportsground - Picnic Facilities and Bubbler		2005/2006	\$18,000		\$18,000			\$18,000	\$29,519,225
253	Council Buildings	N	4	E	Ted Burge Sportsground: Amenities Building Extension Including Canteen and Clubroom		2005/2006	\$750,000		\$750,000			\$750,000	\$30,269,225
254	Technical Services - Traffic	N	4	M	Temporary Road Closure Funding - For Special Events (Non-Profitable Organisations)		2006/2007	\$15,500		\$15,500			\$15,500	\$30,284,725
255	Council Buildings	N	4	N	Toongabbie Shopping Centre Party Lights		2002/2003	\$21,000		\$21,000			\$21,000	\$30,305,725
256	Technical Services - Stormwater Improvement	N	4	E	Treves St: Stormwater Culvert Crossing Upgrade		2003/2004	\$297,400		\$297,400			\$297,400	\$30,603,125
257	Technical Services - Development	N	4	S	Vehicular Crossings: Printing of Applications Forms, Policy, Guidelines, Informations in Colour		2005/2006	\$5,000		\$5,000			\$5,000	\$30,608,125
258	Road and Footpath Maintenance	N	4	M	Walkway Improvements	FW84-05.	2004/2005	\$220,000		\$220,000			\$220,000	\$30,828,125
259	Road and Footpath Maintenance	N	4	M	Walkways Maintenance	FW163-03	2003/2004	\$56,000		\$56,000			\$56,000	\$30,884,125
260	Council Buildings	N	4	M	Water Saving Devices in Council's Buildings (2 year project)		2004/2005	\$47,500		\$47,500			\$47,500	\$30,931,625
261	Council Buildings	N	4	N	Wentworthville Community Centre - Computer Pals Facility Extension		2009/2010	\$367,500		\$367,500			\$367,500	\$31,299,125
262	Council Buildings	N	4	N	Wentworthville Youth Centre: Rainwater Tank		2005/2006	\$31,500		\$31,500			\$31,500	\$31,330,625
263	Technical Services - Traffic	N	4	W	Woodpark Road-Cooper Street Intersection Improvements		2006/2007	\$93,000		\$93,000	\$45,000	To Apply for RTA Grant	\$48,000	\$31,378,625
264	Parks and Reserves	N	3	W	Alpha Road Park - Slit drainage, pump, electricals and tank for field irrigation	FW10-08	2007/2008	\$80,000		\$80,000			\$80,000	\$31,458,625
265	Technical Services - Stormwater Improvement	N	3	E	Arcadia Street (No. 46) Stormwater Drainage Improvements	FW41-04	2003/2004	\$702,000		\$702,000			\$702,000	\$32,160,625
266	Technical Services - Parks Improvements	N	3	W	Bathurst Street Park - Chainwire Fencing to Black PVC		2007/2008	\$25,000		\$25,000			\$25,000	\$32,185,625
267	Parks and Reserves	N	3	W	Bathurst Street Park - Install slit drainage, pump. Storage tank and distribution lines for field irrigation	FW10-08	2007/2008	\$180,000		\$180,000			\$180,000	\$32,365,625
268	Technical Services - Parks Improvements	N	3	W	Bathurst Street Park - Playground Shade Structure		2007/2008	\$45,000		\$45,000			\$45,000	\$32,410,625
269	Technical Services - Parks Improvements	N	3	W	Bathurst Street Park - Signage Upgrade		2007/2008	\$3,000		\$3,000			\$3,000	\$32,413,625
270	Parks and Reserves	N	3	M	Beautification works: Tree Planting on Various Locations within Holroyd	FW117-07	2006/2007	\$30,100		\$30,100			\$30,100	\$32,443,725
271	Parks and Reserves	N	3	M	Beautification works: Tree Surgery on Various Locations within Holroyd	FW117-07	2006/2007	\$2,700		\$2,700			\$2,700	\$32,446,425
272	Technical Services - Parks Improvements	N	3	W	Benaud Street Park - Boundary Wall/Treatment at Merrylands Road Frontage	FW35-07	2006/2007	\$24,000		\$24,000			\$24,000	\$32,470,425
273	Technical Services - Parks Improvements	N	3	W	Benaud Street Park - Construct Viewing Platform Including Seating	FW35-07	2006/2007	\$18,000		\$18,000			\$18,000	\$32,488,425
274	Technical Services - Parks Improvements	N	3	W	Benaud Street Park - Regeneration Works for Cumberland Plain Remnant Bushland	FW35-07	2006/2007	\$15,000		\$15,000			\$15,000	\$32,503,425
275	Technical Services - Parks Improvements	N	3	W	Benaud Street Park - Removal of Garden Beds and Undertake Further Plantings	FW35-07	2006/2007	\$18,000		\$18,000			\$18,000	\$32,521,425
276	L & CS - Library Services	R	3		Book Vote (2011/2012)	Lib31-09	2010/2011		\$85,000	\$85,000			\$85,000	\$32,606,425
277	Technical Services - Stormwater Improvement	N	3	M	Brian Street (No. 46) Stormwater Drainage Improvements	FW41-04	2003/2004	\$278,000		\$278,000			\$278,000	\$32,884,425
278	Technical Services - Traffic	N	3	W	Brighton Street, Greystanes - Request to investigate safety at the intersection with Eva Street		2006/2007	\$31,000		\$31,000			\$31,000	\$32,915,425
279	Technical Services - Stormwater Improvement	N	3	E	Centenary Road South Wentworthville Stormwater Drainage Improvements: Culvert Augmentation	FW41-04	2003/2004	\$639,000		\$639,000			\$639,000	\$33,554,425
280	Technical Services - Parks Improvements	N	3	W	Central Gardens - Cumberland Highway Fencing (Pallisade style)		2004/2005	\$220,000		\$220,000			\$220,000	\$33,774,425
281	Technical Services - Parks Improvements	N	3	W	Central Gardens - Flagpole (30m)		2006/2007	\$62,500		\$62,500			\$62,500	\$33,836,925
282	Technical Services - Parks Improvements	N	3	W	Central Gardens - Picnic Shelter Sheds and Furniture		2006/2007	\$62,500		\$62,500			\$62,500	\$33,899,425

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283	Technical Services - Parks Improvements	N	3	N	Civic Park - Shade Sail over Playground		2010/2011	\$55,000		\$55,000		\$55,000	\$33,954,425
284	Technical Services - Traffic	N	3	E	Coleman Street at Shops - Adjustment of Bays	HT141-02/123-04	2004/2005	\$62,000		\$62,000		\$62,000	\$34,016,425
285	Workshop	N	3	S	Computerised Fleet Management System		2006/2007	\$30,000		\$30,000		\$30,000	\$34,046,425
286	Technical Services - Parks Improvements	N	3	N	Crosby Street Park - Establishment incl Sign, Playground and Seats		2007/2008	\$84,000		\$84,000		\$84,000	\$34,130,425
287	Parks and Reserves	N	3	N	CV Kelly Park - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$71,000		\$71,000		\$71,000	\$34,201,425
288	Parks and Reserves	N	3	W	Daniel Street Park - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$350,000		\$350,000		\$350,000	\$34,551,425
289	Council Buildings	N	3	W	Darling Street Park - Awning		2007/2008	\$18,000		\$18,000		\$18,000	\$34,569,425
290	Council Buildings	N	3	W	Darling Street Park - Flagpole		2007/2008	\$4,500		\$4,500		\$4,500	\$34,573,925
291	Parks and Reserves	N	3	W	Darling Street Park - Install slit drainage, storage tank and connect to existing irrigation system	FW10-08	2007/2008	\$280,000		\$280,000		\$280,000	\$34,853,925
292	Council Buildings	N	3	W	Darling Street Park – Refurbish Change Rooms		2007/2008	\$25,500		\$25,500		\$25,500	\$34,879,425
293	Council Buildings	N	3	W	Darling Street Park – Storage Room		2007/2008	\$28,500		\$28,500		\$28,500	\$34,907,925
294	Council Buildings	N	3	W	Darling Street Park – Toilet Refurbishment		2007/2008	\$55,000		\$55,000		\$55,000	\$34,962,925
295	Council Buildings	N	3	W	Darling Street Park – Water Tank		2007/2008	\$41,000		\$41,000		\$41,000	\$35,003,925
296	Parks and Reserves	N	3	W	Darling Street Park: Concrete Paving - Spectators and Walkways		2008/2009	\$40,000		\$40,000		\$40,000	\$35,043,925
297	Works Administration	N	3	S	Depot Energy saving initiatives		2006/2007	\$52,500		\$52,500		\$52,500	\$35,096,425
298	Council Buildings	N	3	S	Fairfield Road Park: Change Room and Canteen		2002/2003	\$126,000		\$126,000		\$126,000	\$35,222,425
299	Parks and Reserves	N	3	S	Fairfield Road Park: Install slit drainage, storage tank, pump and connect to existing irrigation system		2007/2008	\$90,000		\$90,000		\$90,000	\$35,312,425
300	Technical Services - Traffic	N	3	S	Faulds Road at Lomond Street: Median	HT201-99	1999/2000	\$8,500		\$8,500		\$8,500	\$35,320,925
301	Technical Services - Parks Improvements	N	3	E	Freame Park - childrens' playground incl. mulch softfall, seating and shade tree planting		2010/2011	\$45,000		\$45,000		\$45,000	\$35,365,925
302	Technical Services - Parks Improvements	N	3	E	Freame Park - pedestrian access from Margaret Street		2010/2011	\$28,000		\$28,000		\$28,000	\$35,393,925
303	Parks and Reserves	N	3	E	Freame Park: Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$38,000		\$38,000		\$38,000	\$35,431,925
304	Technical Services - Road Safety	N	3	M	Gateway Signage to Display Road Safety Messages		2007/2008	\$45,000		\$45,000		\$45,000	\$35,476,925
305	Technical Services - Parks Improvements	N	3	W	Gipps Road Sporting Complex - Outdoor gym facility		2010/2011	\$65,000		\$65,000		\$65,000	\$35,541,925
306	Parks and Reserves	N	3	W	Gipps Road Sporting Complex AFL - Install subsoil drainage (south end)		2010/2011	\$80,000		\$80,000		\$80,000	\$35,621,925
307	Technical Services - Parks Improvements	N	3	W	Gipps Road Sporting Complex: Overflow Parking		2005/2006	\$26,000		\$26,000		\$26,000	\$35,647,925
308	Technical Services - Parks Improvements	N	3	W	Gipps Road Sporting Complex: Pedestrian Cycleways		2005/2006	\$175,000		\$175,000		\$175,000	\$35,822,925
309	Technical Services - Parks Improvements	N	3	W	Gipps Road Sporting Complex: Remnant Vegetation Rehabilitation		2005/2006	\$52,000		\$52,000		\$52,000	\$35,874,925
310	Council Buildings	N	3	W	Gipps Road Sporting Complex: Stage 1 Amenities Building - Field No.4		2008/2009	\$250,000		\$250,000		\$250,000	\$36,124,925
311	Council Buildings	N	3	W	Gipps Road Sporting Complex: Waste Bin Enclosure for Sports Fields		2005/2006	\$18,000		\$18,000		\$18,000	\$36,142,925
312	Parks and Reserves	N	3	N	Girraween Park: Install slit drainage, tank, pump and connect to existing irrigation system		2007/2008	\$180,000		\$180,000		\$180,000	\$36,322,925
313	Council Buildings	N	3	W	Greystanes Community Centre – Early Childhood Centre		2007/2008	\$13,500		\$13,500		\$13,500	\$36,336,425
314	Council Buildings	N	3	W	Greystanes Community Centre - Flag Floodlight		2007/2008	\$2,500		\$2,500		\$2,500	\$36,338,925
315	Council Buildings	N	3	W	Greystanes Community Centre - Main Entrance Door Upgrade		2007/2008	\$24,500		\$24,500		\$24,500	\$36,363,425
316	Council Buildings	N	3	W	Greystanes Community Centre - Repainting		2007/2008	\$30,000		\$30,000		\$30,000	\$36,393,425
317	Council Buildings	N	3	W	Greystanes Community Centre - Western Verandah Door Upgrade		2007/2008	\$15,000		\$15,000		\$15,000	\$36,408,425
318	Council Buildings	N	3	W	Greystanes Community Centre: Meeting Room kitchenette		2009/2010	\$4,500		\$4,500		\$4,500	\$36,412,925

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319	Technical Services - Stormwater Improvement	N	3	W	Greystanes Creek at Octavia Street - Culvert Augmentation	FW41-04	2003/2004	\$345,000		\$345,000			\$345,000	\$36,757,925
320	Parks and Reserves	N	3	W	Greystanes Sportsground – Resurfacing Tennis Court No. 1		2008/2009	\$35,000		\$35,000	\$3,450	APPROVED Contribution from Park Committee	\$31,550	\$36,789,475
321	Parks and Reserves	N	3	W	Greystanes Sportsground - Upgrade irrigation system, install tank, pump and slit drainage		2007/2008	\$220,000		\$220,000			\$220,000	\$37,009,475
322	Parks and Reserves	N	3	W	Greystanes Sportsground – Upgrade Tennis Court exclude resurfacing		2010/2011	\$50,000		\$50,000			\$50,000	\$37,059,475
323	Parks and Reserves	N	3	W	Greystanes Sportsground – Upgrade Tennis Court No. 2		2010/2011	\$50,000		\$50,000			\$50,000	\$37,109,475
324	Parks and Reserves	N	3	W	Greystanes Sportsground – Upgrade Tennis Court No. 3		2010/2011	\$50,000		\$50,000			\$50,000	\$37,159,475
325	Swimming Centres	N	3	S	Guildford Swim Centre - Energy Saving Initiatives		2007/2008	\$309,000		\$309,000			\$309,000	\$37,468,475
326	Technical Services - Parks Improvements	N	3	S	Guildford West Sportsground - Concrete Pad to Spectator Seating		2007/2008	\$15,000		\$15,000			\$15,000	\$37,483,475
327	Technical Services - Parks Improvements	N	3	S	Guildford West Sportsground - Levelling 4 Fields		2007/2008	\$900,000		\$900,000			\$900,000	\$38,383,475
328	Technical Services - Parks Improvements	N	3	S	Guildford West Sportsground - Park Name Signage Upgrade		2007/2008	\$6,000		\$6,000			\$6,000	\$38,389,475
329	Parks and Reserves	N	3	N	Harold Read Park - Install slit drainage, tank, pump and connect to existing irrigation system		2007/2008	\$120,000		\$120,000			\$120,000	\$38,509,475
330	Council Buildings	N	3	N	Harold Read Park: Rainwater Tank	FW10-08	2005/2006	\$38,000		\$38,000			\$38,000	\$38,547,475
331	Council Buildings	N	3	E	Holroyd Gardens - Replacement Flagpoles		2008/2009	\$36,000		\$36,000			\$36,000	\$38,583,475
332	Technical Services - Traffic	N	3	M	Holroyd Integrated Transport Study (Medium Term) 2006-2008	FW09-04	2003/2004	\$2,341,200		\$2,341,200	\$779,000	To Apply for RTA Grant	\$1,562,200	\$40,145,675
333	Technical Services - Traffic	N	3	M	Holroyd Integrated Transport Study (Long Term) 2009-2014	FW09-04	2003/2004	\$5,361,000		\$5,361,000	\$1,773,000	To Apply for RTA Grant	\$3,588,000	\$43,733,675
334	Technical Services - Traffic	N	3	M	Holroyd LGA Car Parking Study	HT89-03	2003/2004	\$31,000		\$31,000			\$31,000	\$43,764,675
335	Parks and Reserves	N	3	M	Holroyd Sporting Fields: Surface Hardness Testing	FW116-07	2007/2008	\$59,500		\$59,500			\$59,500	\$43,824,175
336	Technical Services - Parks Improvements	N	3	E	Holroyd Sportsground - A'Becketts Creek Embankment Rehabilitation - Stage 1		2005/2006	\$150,000		\$150,000			\$150,000	\$43,974,175
337	Technical Services - Parks Improvements	N	3	E	Holroyd Sportsground - Spectator Seating		2005/2006	\$16,000		\$16,000			\$16,000	\$43,990,175
338	Technical Services - Traffic	N	3	S	Homebush Bay to the Mountains Cycleway: Woodpark - Request to provide bicycle link/ramp at Warren Rd.	HT182-04	2004/2005	\$62,000		\$62,000			\$62,000	\$44,052,175
339	Council Buildings	N	3	S	Hyland Road Property: Restoration of Heritage Milking Sheds and Coolroom		2006/2007	\$37,000		\$37,000			\$37,000	\$44,089,175
340	Technical Services - Stormwater Improvement	N	3	W	Jasper Road (No. 24) Stormwater Drainage Improvements	FW41-04	2003/2004	\$481,000		\$481,000			\$481,000	\$44,570,175
341	Technical Services - Stormwater Improvement	N	3	W	Jeffery Avenue (Nos 16-20) Stormwater Drainage Improvements	FW41-04	2003/2004	\$278,000		\$278,000			\$278,000	\$44,848,175
342	Technical Services - Parks Improvements	N	3	E	Jones Park - pedestrian footpath to Lansdowne Street and Pitt Street frontage		2010/2011	\$98,000		\$98,000			\$98,000	\$44,946,175
343	Council Buildings	N	3	E	Jones Park Amenities Building Extension - Change Rooms - Fields 2 and 3		2008/2009	\$280,000		\$280,000			\$280,000	\$45,226,175
344	L & CS - Administration	N	3	N	Lane St (No 42) Wentworthville - Fence		2007/2008	\$11,500		\$11,500			\$11,500	\$45,237,675
345	Parks and Reserves	N	3	W	Long Street Park - Install slit drainage, irrigation system, tank, pump and electrical		2007/2008	\$180,000		\$180,000			\$180,000	\$45,417,675
346	Parks and Reserves	N	3	E	M J Bennett Reserve - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$36,000		\$36,000			\$36,000	\$45,453,675
347	Technical Services - Parks Improvements	N	3	E	Mays Hill Cemetery - Interpretative Signs		2005/2006	\$12,500		\$12,500			\$12,500	\$45,466,175
348	Technical Services - Parks Improvements	N	3	E	Mays Hill Cemetery - Plant Propagation		2005/2006	\$9,000		\$9,000			\$9,000	\$45,475,175
349	Technical Services - Parks Improvements	N	3	S	McCredie Park - Additional Seating		2005/2006	\$31,500		\$31,500			\$31,500	\$45,506,675
350	Technical Services - Parks Improvements	N	3	S	McCredie Park - Embankment Stabilisation		2005/2006	\$47,000		\$47,000			\$47,000	\$45,553,675
351	Technical Services - Parks Improvements	N	3	S	McCredie Park - Fences		2005/2006	\$123,000		\$123,000			\$123,000	\$45,676,675
352	Technical Services - Parks Improvements	N	3	S	McCredie Park - Lighting		2005/2006	\$19,000		\$19,000			\$19,000	\$45,695,675
353	Technical Services - Parks Improvements	N	3	S	McCredie Park - Passive Recreation		2005/2006	\$26,000		\$26,000			\$26,000	\$45,721,675

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354	Technical Services - Parks Improvements	N	3	S	McCredie Park - Shade Tree Planting		2005/2006	\$47,000		\$47,000			\$47,000	\$45,768,675
355	Technical Services - Parks Improvements	N	3	S	McCredie Park - Signage		2006/2007	\$6,000		\$6,000			\$6,000	\$45,774,675
356	Technical Services - Parks Improvements	N	3	S	McCredie Park - Tennis Courts - dual use for netball - 3 new courts with associated seating		2008/2009	\$400,000		\$400,000			\$400,000	\$46,174,675
357	Technical Services - Parks Improvements	N	3	S	McCredie Park 2 Tennis Courts		2008/2009	\$500,000		\$500,000			\$500,000	\$46,674,675
358	Technical Services - Traffic	N	3	S	Merrylands - signage and traffic calming devices on Main Lane, Finns Lane and Reyes Lane	HT117-09	2010/2011	\$10,000		\$10,000			\$10,000	\$46,684,675
359	Parks and Reserves	N	3	E	Merrylands Park - Installation of Irrigation System on Field No.4		2008/2009	\$110,000		\$110,000			\$110,000	\$46,794,675
360	Technical Services - Parks Improvements	N	3	E	Merrylands Park - Landscape Improvements		2005/2006	\$32,000		\$32,000			\$32,000	\$46,826,675
361	Parks and Reserves	N	3	E	Merrylands Park - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$67,600		\$67,600			\$67,600	\$46,894,275
362	Council Buildings	N	3	E	Merrylands Park - Replacement of Tennis Court toilet		2002/2003	\$147,000		\$147,000			\$147,000	\$47,041,275
363	Technical Services - Parks Improvements	N	3	E	Merrylands Park - Seating		2005/2006	\$19,000		\$19,000			\$19,000	\$47,060,275
364	Technical Services - Parks Improvements	N	3	E	Merrylands Park - Tennis Court Fabric Screens		2005/2006	\$20,000		\$20,000			\$20,000	\$47,080,275
365	Technical Services - Parks Improvements	N	3	E	Merrylands Park - Water Taps and Drinking Fountains		2005/2006	\$20,000		\$20,000			\$20,000	\$47,100,275
366	Council Buildings	N	3	E	Merrylands Place (formerly Kidseum) - Major Building Extensions		2008/2009	\$5,800,000		\$5,800,000			\$5,800,000	\$52,900,275
367	Technical Services - Traffic	N	3	S	Merrylands Rd and Chetwynd Rd, Merrylands - Improve Operation of Signalised Intersection		2006/2007	\$93,000		\$93,000	\$45,000	To Apply for RTA Grant	\$48,000	\$52,948,275
368	Technical Services - Traffic	N	3	E	Merrylands Road (at Addleston Rd) - installation of a kerb blister on the north-west corner and south-east corner of the pedestrian crossing	HT104-09	2010/2011	\$6,000		\$6,000			\$6,000	\$52,954,275
369	Swimming Centres	N	3	E	Merrylands Swim Centre - Energy Saving Initiatives		2007/2008	\$140,500		\$140,500			\$140,500	\$53,094,775
370	Swimming Centres	N	3	E	Merrylands Swim Centre - Upgrade Improvement Works		2003/2004	\$85,500		\$85,500			\$85,500	\$53,180,275
371	Road and Footpath Maintenance	N	3	S	Military Rd - Opposite House No 114, Replace Guard Rail		2010/2011	\$20,250		\$20,250			\$20,250	\$53,200,525
372	Parks and Reserves	N	3	E	Monty Bennett Oval - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$80,000		\$80,000			\$80,000	\$53,280,525
373	Parks and Reserves	N	3	W	Nemesia Street Park - Rain Water Tank for Field Irrigation	FW10-08	2007/2008	\$71,000		\$71,000			\$71,000	\$53,351,525
374	Technical Services - Traffic	N	3	N	Norman St - Traffic Improvements	HT80-00	2007/2008	\$13,000		\$13,000			\$13,000	\$53,364,525
375	Technical Services - Traffic	N	3	S	O'Neill Street at Elizabeth Street Median Treatment	HT27-01	2000/2001	\$21,000		\$21,000			\$21,000	\$53,385,525
376	L & CS - Library Services	N	3	M	Oral History Interviews	Lib06-09	2008/2009		\$30,000	\$30,000			\$30,000	\$53,415,525
377	Technical Services - Development	N	3	M	OSD Information Pamphlet		2004/2005	\$3,000		\$3,000			\$3,000	\$53,418,525
378	Technical Services - Development	N	3	M	OSD Maintenance Audit Inspection Kit		2006/2007	\$5,000		\$5,000			\$5,000	\$53,423,525
379	Parks and Reserves	N	3	N	Pendle Hill Park - Install slit drainage, tank, pump and connect to existing irrigation system		2007/2008	\$120,000		\$120,000			\$120,000	\$53,543,525
380	Council Buildings	N	3	N	Pendle Hill Shopping Centre - Toilet Replacement		2002/2003	\$260,000		\$260,000			\$260,000	\$53,803,525
381	Technical Services - Traffic	N	3	N	Pendle Way at Smith Street - Signals	HT60-98	1998/1999	\$93,000		\$93,000			\$93,000	\$53,896,525
382	Road and Footpath Maintenance	N	3	S	Queen St - Between House No 94 and Woodpark Rd, Replace Guard Rail		2010/2011	\$70,850		\$70,850			\$70,850	\$53,967,375
383	Technical Services - Stormwater Improvement	N	3	S	Queen Street (No. 82) Stormwater Drainage Improvements Guildford	FW41-04	2003/2004	\$204,000		\$204,000			\$204,000	\$54,171,375
384	Technical Services - Parks Improvements	N	3	N	Ringrose Park: Recycling Facilities		2005/2006	\$12,000		\$12,000			\$12,000	\$54,183,375
385	Parks and Reserves	N	3	W	Roberta Street Park - Upgrade irrigation system, install slit drainage, tank and pump		2007/2008	\$220,000		\$220,000			\$220,000	\$54,403,375
386	Technical Services - Traffic	N	3	N	Rowley Street Calming	FW31-98	1998/1999	\$26,000		\$26,000			\$26,000	\$54,429,375
387	L & CS - Community Development	R	3		Safety Officer		2007/2008		\$72,120	\$72,120			\$72,120	\$54,501,495
388	L & CS - Administration	N	3		Sick Bay - Fitout		2007/2008	\$10,000		\$10,000			\$10,000	\$54,511,495
389	Technical Services - Parks Improvements	N	3	M	Signage Masterplan Implementation - Stage 1		2005/2006	\$70,000		\$70,000			\$70,000	\$54,581,495

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390	L & CS - Children's Services	N	3	NS	Sometime Centre Extension and Renovation		2007/2008	\$130,000		\$130,000	\$130,000	Restricted Assets APPROVED	\$0	\$54,581,495
391	Technical Services - Stormwater Improvement	N	3	E	Stormwater Detention Basin and Drainage Improvements, 50 and 51 Alexandra Avenue, Westmead	FW41-04	2003/2004	\$258,000		\$258,000			\$258,000	\$54,839,495
392	Technical Services - Stormwater Improvement	N	3	E	Stormwater Drainage Improvements to Finlaysons Creek: Culvert Upgrade between Old Prospect Road and Great Western Highway, South Wentworthville	FW41-04	2003/2004	\$1,218,000		\$1,218,000			\$1,218,000	\$56,057,495
393	Technical Services - Stormwater Improvement	N	3	N	Stormwater Drainage Improvements: Creek Channel Works in Pendle Creek from M4 to Magowar	FW41-04	2003/2004	\$2,476,000		\$2,476,000			\$2,476,000	\$58,533,495
394	Parks and Reserves	N	3	M	Stormwater Runoff for Park Use Study	FW10-08	2007/2008	\$30,000		\$30,000			\$30,000	\$58,563,495
395	Technical Services - Stormwater Improvement	N	3	W	Stormwater Treatment Device Construction of Drain Outlet East of Gipps Road Smithfield		2004/2005	\$97,700		\$97,700			\$97,700	\$58,661,195
396	Technical Services - Stormwater Improvement	N	3		Sturdee Street (No. 44) Stormwater Drainage Improvements	FW41-04	2003/2004	\$142,500		\$142,500			\$142,500	\$58,803,695
397	Parks and Reserves	N	3	W	Tait Street Park - Install slit drainage, irrigation system, tank and pump		2007/2008	\$180,000		\$180,000			\$180,000	\$58,983,695
398	Technical Services - Parks Improvements	N	3	E	Ted Burge Sportsground - Additional Softball Diamond		2005/2006	\$50,000		\$50,000			\$50,000	\$59,033,695
399	Parks and Reserves	N	3	E	Ted Burge Sportsground - Install slit drainage, tank and connect to existing irrigation system		2007/2008	\$150,000		\$150,000			\$150,000	\$59,183,695
400	Technical Services - Parks Improvements	N	3	E	Ted Burge Sportsground - Memory Wall Flagpole and Notice Boards		2005/2006	\$12,500		\$12,500			\$12,500	\$59,196,195
401	Technical Services - Parks Improvements	N	3	E	Ted Burge Sportsground - Tree Planting		2005/2006	\$17,000		\$17,000			\$17,000	\$59,213,195
402	Technical Services - Traffic	N	3	E	The Crescent - Curve Improvements at Walpole Street	HT50-98	1998/1999	\$8,500		\$8,500			\$8,500	\$59,221,695
403	Technical Services - Traffic	N	3	E	Thomas St and Heath St - Proposed Traffic Improvements	HT187-04	2004/2005	\$119,000		\$119,000			\$119,000	\$59,340,695
404	Parks and Reserves	N	3	S	Tom Uren Park - Install slit drainage, tank, pump and connect to irrigation system		2007/2008	\$120,000		\$120,000			\$120,000	\$59,460,695
405	Assets and Operations	N	3	N	Toongabbie Railway Overbridge Approach Ramp	FW60-05	2003/2004	\$55,000		\$55,000			\$55,000	\$59,515,695
406	Council Buildings	N	3	N	Toongabbie Shopping Centre - Toilet Replacement		2002/2003	\$270,000		\$270,000			\$270,000	\$59,785,695
407	Technical Services - Traffic	N	3	M	Town Centre Entrance Signage and Carpark Directional Signs		2009/2010	\$83,000		\$83,000			\$83,000	\$59,868,695
408	Technical Services - Traffic	N	3		Walpole Street, Merrylands, No. 118 - Steel Guardrail	HT85-09	2010/2011	\$20,000		\$20,000			\$20,000	\$59,888,695
409	Council Buildings	N	3	N	Wentworthville Community Centre - Provision of ceiling fans		2004/2005	\$4,400		\$4,400			\$4,400	\$59,893,095
410	Technical Services - Parks Improvements	N	3	N	Wentworthville Memorial Park - Screen Planting		2005/2006	\$14,500		\$14,500			\$14,500	\$59,907,595
411	Swimming Centres	N	3	N	Wentworthville Swim Centre - Energy Saving Initiatives		2007/2008	\$276,600		\$276,600			\$276,600	\$60,184,195
412	C & FS - Customer Service	N	2		Additional Staff Member - 12 Hrs per week		2010/2011		\$19,554	\$19,554			\$19,554	\$60,203,749
413	Technical Services - Stormwater Improvement	N	2	N	Boronia Street (No. 62) and Centenary Road (No. 122A) Stormwater Drainage Improvements	FW41-04	2003/2004	\$946,000		\$946,000			\$946,000	\$61,149,749
414	Engineering Administration	N	2	E	Burnett Street and Fowler Road - Shopping Centre Improvements		2004/2005	\$163,000		\$163,000			\$163,000	\$61,312,749
415	Technical Services - Parks Improvements	N	2	N	Civic Park - Boundary and Shade Planting		2005/2006	\$21,000		\$21,000			\$21,000	\$61,333,749
416	Technical Services - Parks Improvements	N	2	N	Civic Park - Signage		2005/2006	\$8,500		\$8,500			\$8,500	\$61,342,249
417	Technical Services - Stormwater Improvement	N	2	N	Civic Park Pendle Hill Stormwater Drainage Improvements: Upgrade Culvert under Railway Line	FW41-04	2003/2004	\$888,000		\$888,000			\$888,000	\$62,230,249
418	Technical Services - Stormwater Improvement	N	2	N	Cooper Creek Stormwater Drainage Improvements: Channel Improvements from Smith St to Railway Line, Wentworthville	FW41-04	2003/2004	\$2,366,000		\$2,366,000			\$2,366,000	\$64,596,249
419	Technical Services - Stormwater Improvement	N	2	M	Finlaysons Creek - Channel Improvements / Culvert Upgrade at the Railway Line near Veron Street, Wentworthville	FW41-04	2003/2004	\$710,000		\$710,000			\$710,000	\$65,306,249
420	Technical Services - Stormwater Improvement	N	2	E	Finlaysons Creek Stormwater Drainage Improvements: Culvert Upgrade in Fullagar Road, Wentworthville	FW41-04	2003/2004	\$689,000		\$689,000			\$689,000	\$65,995,249
421	Technical Services - Parks Improvements	N	2	W	Gipps Road Sporting Complex - Native Tree and Grass Planting		2005/2006	\$141,000		\$141,000			\$141,000	\$66,136,249
422	Technical Services - Stormwater Improvement	N	2	E	Good Street to Amos Street Stormwater Drainage Improvements	FW41-04	2003/2004	\$741,000		\$741,000			\$741,000	\$66,877,249
423	Engineering Administration	N	2	W	Greystanes Shopping Centre Improvements		2004/2005	\$12,500		\$12,500			\$12,500	\$66,889,749
424	Engineering Administration	N	2	S	Guildford Shopping Centre Improvements		2004/2005	\$704,000		\$704,000			\$704,000	\$67,593,749

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425	Engineering Administration	N	2	S	Guildford West (Fairfield Road): Shopping Centre Improvements		2004/2005	\$81,000		\$81,000			\$81,000	\$67,674,749
426	Engineering Administration	N	2	S	Guildford West (Guildford and Fowler Road): Shopping Centre Improvements		2003/2004	\$73,500		\$73,500			\$73,500	\$67,748,249
427	Engineering Administration	N	2	E	Hilltop Shopping Centre Improvements		2004/2005	\$121,000		\$121,000			\$121,000	\$67,869,249
428	Technical Services - Parks Improvements	N	2	E	Jones Park - New amenities building field No.1		2010/2011	\$750,000		\$750,000			\$750,000	\$68,619,249
429	Technical Services - Stormwater Improvement	N	2	E	Jones Park - New consolidated amenities building between fields 2 and 3		2010/2011	\$1,250,000		\$1,250,000			\$1,250,000	\$69,869,249
430	Road and Footpath Maintenance	N	2	M	Kerb and Gutter Upgrade Program		2002/2003	\$240,000		\$240,000			\$240,000	\$70,109,249
431	Technical Services - Stormwater Improvement	N	2	W	Long Street (No. 24) Stormwater Drainage Improvements	FW41-04	2003/2004	\$730,000		\$730,000			\$730,000	\$70,839,249
432	Technical Services - Parks Improvements	N	2	W	Long Street Park Car Park Construction - Stage 1		2004/2005	\$250,000		\$250,000			\$250,000	\$71,089,249
433	Technical Services - Parks Improvements	N	2	E	Mays Hill Reserve - Pathways		2005/2006	\$22,000		\$22,000			\$22,000	\$71,111,249
434	Technical Services - Parks Improvements	N	2	E	Mays Hill Reserve - Tennis Court Embankment Planting		2005/2006	\$23,000		\$23,000			\$23,000	\$71,134,249
435	Technical Services - Parks Improvements	N	2	E	Mays Hill Reserve - Tree Planting		2005/2006	\$7,500		\$7,500			\$7,500	\$71,141,749
436	Parks and Reserves	N	2	S	McCredie Park - Carpark extension with emergency access road to Fowler Road		2010/2011	\$240,000		\$240,000			\$240,000	\$71,381,749
437	Technical Services - Parks Improvements	N	2	S	McCredie Park - Central access path		2005/2006	\$70,000		\$70,000			\$70,000	\$71,451,749
438	Technical Services - Parks Improvements	N	2	S	McCredie Park: Drinking Fountains		2005/2006	\$8,500		\$8,500			\$8,500	\$71,460,249
439	Technical Services - Parks Improvements	N	2	S	McCredie Park: Screen Planting		2005/2006	\$42,000		\$42,000			\$42,000	\$71,502,249
440	Engineering Administration	N	2	E	Merrylands Centre Urban Revitalisation Program		2004/2005	\$3,550,000		\$3,550,000			\$3,550,000	\$75,052,249
441	Engineering Administration	N	2	E	Oakes Shopping Centre Improvements		2004/2005	\$292,000		\$292,000			\$292,000	\$75,344,249
442	Engineering Administration	N	2	E	Oakes Shopping Centre Lights		2002/2003	\$16,640		\$16,640			\$16,640	\$75,360,889
443	Engineering Administration	N	2	N	Pendle Hill Shopping Centre Improvements		2004/2005	\$795,000		\$795,000			\$795,000	\$76,155,889
444	Technical Services - Traffic	N	2	N	Pendle Way and Gilba Road Intersection		2006/2007	\$88,000		\$88,000	\$42,500	To Apply for RTA Grant	\$45,500	\$76,201,389
445	Technical Services - Stormwater Improvement	N	2	N	Pendle Way (Nos. 123-125): Stormwater Drainage Improvements	FW41-04	2003/2004	\$543,000		\$543,000			\$543,000	\$76,744,389
446	Technical Services - Stormwater Improvement	N	2	N	Rogers Street (No. 7): Stormwater Drainage Improvements	FW41-04	2003/2004	\$560,000		\$560,000			\$560,000	\$77,304,389
447	Engineering Administration	N	2	W	Sherwood Road Shopping Centre Improvements		2004/2005	\$116,000		\$116,000			\$116,000	\$77,420,389
448	Engineering Administration	N	2	M	Shopping Centre Improvements - Stage 2		2002/2003	\$109,200		\$109,200			\$109,200	\$77,529,589
449	Engineering Administration	N	2	M	Shopping Centre Improvements - Stage 3		2002/2003	\$104,000		\$104,000			\$104,000	\$77,633,589
450	Technical Services - Stormwater Improvement	N	2	W	Tait Street (No. 3): Stormwater Drainage Improvements	FW41-04	2003/2004	\$18,000		\$18,000			\$18,000	\$77,651,589
451	Engineering Administration	N	2	N	Toongabbie Shopping Centre Improvements		2004/2005	\$747,000		\$747,000			\$747,000	\$78,398,589
452	L & CS - Administration	R	2		Volunteer Coordinator (Part Time)		2007/2008		\$43,272	\$43,272			\$43,272	\$78,441,861
453	Engineering Administration	N	2	N	Wentworthville Shopping Centre Improvements		2004/2005	\$1,184,000		\$1,184,000			\$1,184,000	\$79,625,861
454	Engineering Administration	N	2	N	Wentworthville Shopping Centre Party Lights		2002/2003	\$31,200		\$31,200			\$31,200	\$79,657,061
455	Technical Services - Traffic	N	2	M	Westmead and Toongabbie Areas - Mini LATM Program		2006/2007	\$155,000		\$155,000			\$155,000	\$79,812,061
456	Engineering Administration	N	2	S	Woodpark - Shopping Centre Improvements		2004/2005	\$120,000		\$120,000			\$120,000	\$79,932,061
457	EPS - Regulatory Control	N	1		Companion Animals - Identification Tags		2007/2008		\$5,500	\$5,500			\$5,500	\$79,937,561
458	EPS - Regulatory Control	R	1		Pet Owners (New): Information Pack		2007/2008		\$2,500	\$2,500			\$2,500	\$79,940,061
459	L & CS - Community Development	N	1		Project Inspire		2009/2010		\$2,000	\$2,000			\$2,000	\$79,942,061
460	L & CS - Library Services	N	1		RFID Technology		2009/2010		\$500,000	\$500,000			\$500,000	\$80,442,061

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461	Technical Services - Parks Improvements	N	1	N	Civic Park - Shade Canopies and New Shelters		2010/2011	\$55,000		\$55,000		\$55,000	\$80,497,061
462	Technical Services - Parks Improvements	N	1	N	Civic Park - Upgrade existing BBQ's x 3		2010/2011	\$40,000		\$40,000		\$40,000	\$80,537,061
463	Technical Services - Parks Improvements	N	1	N	CV Kelly Park - Redevelopment (demolish existing, rebuild amenities building and carpark incl. drainage and landscaping)		2010/2011	\$3,431,500		\$3,431,500		\$3,431,500	\$83,968,561
464	Parks and Reserves	N	1	M	Floral Displays (Maintenance of Annuals)	FW20-03	2003/2004	\$94,000		\$94,000		\$94,000	\$84,062,561
465	Parks and Reserves	N	1	M	Floral Displays (Provision of Annuals)	FW20-03	2003/2004	\$44,500		\$44,500		\$44,500	\$84,107,061
466	Technical Services - Parks Improvements	N	1	W	Gipps Road Sporting Complex - Additional Carpark		2005/2006	\$120,000		\$120,000		\$120,000	\$84,227,061
467	Technical Services - Parks Improvements	N	1	W	Gipps Road Sporting Complex - Children's Cycle Practice Track		2005/2006	\$110,000		\$110,000		\$110,000	\$84,337,061
468	Technical Services - Parks Improvements	N	1	W	Gipps Road Sporting Complex - New Entrance at Long Street Intersection		2005/2006	\$200,000		\$200,000		\$200,000	\$84,537,061
469	Technical Services - Parks Improvements	N	1	W	Gipps Road Sporting Complex - Wetlands - Stage 1		2005/2006	\$260,000		\$260,000		\$260,000	\$84,797,061
470	Technical Services - Parks Improvements	N	1	E	Mays Hill Reserve - Recycling Bins		2005/2006	\$10,000		\$10,000		\$10,000	\$84,807,061
471	Technical Services - Parks Improvements	N	1	E	Merrylands Park - Play Equipment near Tennis Courts		2005/2006	\$42,000		\$42,000		\$42,000	\$84,849,061
472	Council Buildings	N	1	E	Merrylands Road (No. 291) Youth Centre Offices - Tuckpointing of Brickwork		2002/2003	\$10,500		\$10,500		\$10,500	\$84,859,561
473	Engineering Administration	N	1	N	Pendle Hill Shopping Centre Party Lights		2002/2003	\$22,000		\$22,000		\$22,000	\$84,881,561
474	Technical Services - Parks Improvements	N	1	E	Ted Burge Sportsground - Pedestrian Paving		2005/2006	\$47,000		\$47,000		\$47,000	\$84,928,561
							TOTAL	\$89,165,540	\$962,946	\$90,128,486	\$5,199,925	\$84,928,561	\$90,128,486



**ADOPTED “20 PLUS” ASSET
MANAGEMENT PLAN
& ADOPTED
STORMWATER
MANAGEMENT PROGRAM**

2011/2012 to 2014/2015

ADOPTED 20 PLUS ASSET MANAGEMENT PLAN	
2011/2012 TO 2014/2015	
2011/2012	\$
ROADS, KERB & GUTTER:	
Banks Street Reseal	50,000
Crystal Street Reseal	32,000
Sapphire Street Reseal	43,000
Welsford Street Reconstruction	40,000
Oak Street Reconstruction	30,000
Ringrose Avenue Reconstruction	150,000
Total	345,000
FOOTPATHS & CYCLEWAYS:	
Targo Road	12,500
Surrey Street (near number 10)	12,500
Sherwood Road	12,500
Memorial Avenue	12,500
Eva Street	12,500
Paton Street	12,500
Cycleway renewal	20,000
Cycleway sign and line-marking renewal	20,000
Total	115,000

ADOPTED 20 PLUS ASSET MANAGEMENT PLAN	
2011/2012 TO 2014/2015	
2011/2012	\$
BUILDINGS:	
Harold Read Park amenities repair & repaint	15,000
Harold Read Park canteen upgrade	12,000
Long Street Park amenities repair & repaint	18,000
Long Street Park canteen upgrade	16,000
Tait Street Park amenities repair & repaint	15,000
Central Gardens tennis court shelters repair & repaint	12,500
Central Gardens amenities repair & repaint	12,500
Central Gardens toilets near Merrylands Road repair & repaint	12,000
Fairfield Road Park amenities repair & repaint	12,000
Roberta Street Park amenities repair & repaint	18,000
Holroyd Community Neighbourhood Child Care reroof & refurbish	65,000
Pendle Hill Guides Hall stage 2 replace toilets	80,000
Freame Park canteen upgrade	12,000
Merrylands Oval toilet block at rear of hall refurbish	20,000
Depot stage 1 of a 4 year program	864,170
Total	1,184,170
PLANT REPLACEMENT:	
Depot plant replacement stage 2 of a 4 year program	350,000
Total	350,000
ASSET MANAGEMENT:	
Road condition survey	100,000
Asset Management Plans	50,000
Other asset audits	30,000
Total	180,000
TOTAL FOR 2011/2012	2,174,170

ADOPTED 20 PLUS ASSET MANAGEMENT PLAN	
2011/2012 TO 2014/2015	
2012/2013	\$
ROADS, KERB & GUTTER:	
Roads, Kerb & Gutter renewals	355,000
Total	355,000
FOOTPATHS & CYCLEWAYS:	
Footpaths & Cycleway repairs and renewals	118,000
Total	118,000
BUILDINGS:	
Building repairs & repainting	125,000
Building upgrades & replacements	225,000
Depot stage 2 of a 4 year program	875,000
Total	1,225,000
PLANT REPLACEMENT:	
Depot plant replacement	355,000
Total	355,000
ASSET MANAGEMENT:	
Footpath condition assessment	30,000
Asset Management Plans	80,000
Road condition inspection and analysis	75,000
Total	185,000
TOTAL FOR 2012/2013	2,238,000

ADOPTED 20 PLUS ASSET MANAGEMENT PLAN	
2011/2012 TO 2014/2015	
2013/2014	\$
ROADS, KERB & GUTTER:	
Roads, Kerb & Gutter renewals	365,000
Total	365,000
FOOTPATHS & CYCLEWAYS:	
Footpaths & Cycleway repairs and renewals	122,000
Total	122,000
BUILDINGS:	
Building repairs & repainting	125,000
Building upgrades & replacements	225,000
Depot stage 3 of a 4 year program	910,000
Total	1,260,000
PLANT REPLACEMENT:	
Depot plant replacement	365,000
Total	365,000
ASSET MANAGEMENT:	
Footpath condition assessment	30,000
Asset Management Plans	85,000
Road condition inspection and analysis	75,000
Total	190,000
TOTAL FOR 2013/2014	2,302,000

ADOPTED 20 PLUS ASSET MANAGEMENT PLAN	
2011/2012 TO 2014/2015	
2014/2015	\$
ROADS, KERB & GUTTER:	
Roads, Kerb & Gutter renewals	375,000
Total	375,000
FOOTPATHS & CYCLEWAYS:	
Footpaths & Cycleway repairs and renewals	126,000
Total	126,000
BUILDINGS:	
Building repairs & repainting	130,000
Building upgrades & replacements	230,000
Depot stage 4 of a 4 year program	938,000
Total	1,298,000
PLANT REPLACEMENT:	
Depot plant replacement	375,000
Total	375,000
ASSET MANAGEMENT:	
Footpath condition assessment	35,000
Asset Management Plans	85,000
Road condition inspection and analysis	75,000
Total	195,000
TOTAL FOR 2014/2015	2,369,000

ADOPTED STORMWATER MANAGEMENT PROGRAM

PROJECT	2011/2012	2012/2013	2013/2014	2014/2015
Stormwater drainage renewal				
CCTV Inspections	20,000	20,600	21,200	21,900
CCTV Inspection renewal	38,500	39,600	40,800	42,000
Total	58,500	60,200	62,000	63,900
Stormwater treatment devices				
Works include replacing booms and baskets, repairs to trash racks and access improvements for maintenance	20,000	20,600	21,200	21,900
Total	20,000	20,600	21,200	21,900
Overland flood studies				
Greystanes Creek	120,000	80,000	82,500	85,000
Lower A'Becketts Creek	90,000			
Westmead Creek	70,000			
Total	280,000	80,000	82,500	85,000
Flood mitigation works renewals				
Renewals include adjusting batters and landscaping, inlet grates and debris screen fencing repairs and signage replacement	20,000	20,600	21,200	21,900
Total	20,000	20,600	21,200	21,900
Flood mitigation works new				
Centenary Road pipe augmentation stage 1	507,180	712,700	715,300	717,600
Total	507,180	712,700	715,300	717,600
Floodplain Management Committee costs				
	15,000	15,500	16,000	16,500
Total	15,000	15,500	16,000	16,500
Parramatta River Catchment costs				
	6,500	6,700	6,900	7,100
Total	6,500	6,700	6,900	7,100
Sydney Harbour water quality improvement plan				
	7,500	7,700	7,900	8,100
Total	7,500	7,700	7,900	8,100
TOTAL	914,680	924,000	933,000	942,000